

SPENCER COUNTY FISCAL COURT

Monday, June 3rd, 2013

9:00am

Fiscal Court Meeting Room, 28 East Main Street

Meeting Agenda

- A. Opening Prayer
- B. Pledge of Allegiance
- C. Call to Order by the County Judge Executive
- D. Roll Call by the County Clerk
- E. Approval of Minutes from Prior Court Meetings
- F. Communications from Citizens, *** 3 minute limit ***
- G. Communications from County Judge Executive
 - 1. Health district 2013/2014 budget received
 - 2. Mt Eden Fire district 2013/2014 budget received
- H. Communications/reports from Members, Other Offices, and Committees
 - 1. Solid waste report
 - 2. EMS: full-time position vacancy
 - 3. KOHS grant for MDTs purchase
 - 4. Road dept storage bay proposal
- I. Old Business
- J. New Business
 - 1. Review and Approval of Bills and Transfers
 - 2. Zoning, Readings and recommendations
 - 3. Sealed bids results:
 - 3a. Bridges replacement
 - 3b. EMS building remodel
 - 3c. Mowing contract
 - 3d. Materials for 2013/2014
 - 4. Ordinance No. 11 (2013series) Budget Amendment #3, second reading/adoption
 - 5. Ordinance No. 10 (2013series) 2013/2014 County Budget, second reading/adoption

K. Adjournment

**ANNOUNCEMENTS, COMMUNITY EVENTS
and TRAINING OPPORTUNITIES**

UK Transportation Scholar/Master classes – June 2013

- June 4 – Developing Leadership, in Erlanger
- June 5 – Courageous Leaders, in Erlanger
- June 5 – Low-cost Roadway Safety, in Somerset
- June 11 – Traffic Management, in Louisville
- June 12 – Low-cost Roadway Safety, in Louisville
- June 12 – Roadside/Vegetation Mgmt, at Jenny Wiley SRP
- June 13 – Snow & Ice Removal, at Jenny Wiley SRP

Priority One classes – June/July 2013

- June 7 – Parliamentary Procedure, in Columbia
- June 12 – Parliamentary Procedure, in Dawson Springs
- June 21 – Communication Skills, in Burlington
- July 12 – Parliamentary Procedure, in Paducah
- July 17 – Parliamentary Procedure, in Hazard

KACo Leadership Institute – June/July 2013

- June 6 – Ky Fish & Wildlife Update for Counties, in Cave City
- June 12 – County Finance 202, in Gilbertsville
- June 13 – Ky Proud, Dept of Ag Programs, in Gilbertsville
- June 20 – Ky Transportation 101, in Frankfort
- June 27 – Ky Planning & Zoning, in Morehead
- July 2 – Ky Proud, Dept of Ag Programs, in Morehead
- July 10 – County Finance 202, in London
- July 11 – Transportation 101, in London
- July 30 – Ky Auditor: Prep for County Audits/Procurement & Surplus, in Cave City

KCJEA/KMCA Joint Summer Convention

July 17-20, 2013

Galt House & Suites, Louisville

Governor's Local Issues Conference

August 14-16, 2013

Galt House & Suites, Louisville

SPENCER COUNTY FISCAL COURT

Monday, June 3, 2013

9:00 a.m.

Fiscal Court Meeting Room, 28 East Main Street

- A. Opening Prayer**
Esq. Judd led the Court in prayer before Court began
- B. Pledge of allegiance**
Pledge of allegiance to the American flag.
- C. Call to order by County Judge Executive, Bill Karrer**
- D. Roll call by County Clerk, Lynn Hesselbrock- all present.**
- E. Approval of minutes from the May 20th Fiscal Court meeting.**
- On the motion of Esq. Judd, seconded by Esq. Cheek, with all members of the Court present voting "aye", it is hereby ordered to approve the minutes from the May 20th Fiscal Court meeting with any necessary corrections.
- F. Communications from citizens, ***3 minute limit*****
There were no communications from citizens.
- G. Communications from the County Judge Executive.**
1. Health District 2013/2014 budget.
The budget has been received and is on file in the County Judge Executive's office as well as in the County Clerk's office. No action necessary or taken.
 2. Mt. Eden Fire District 2013/2014 budget.
The budget has been received and is on file in the County Judge Executive's office as well as in the County Clerk's office. No action necessary or taken.
 3. Meadowview subdivision paving has begun.
- H. Communications/reports from Members, other Offices, and Committees.**
1. Solid Waste report.

SOLID WASTE REPORT FOR JUNE 03, 2013

- (1) Spring 2013 Roadside Litter Abatement not complete, three (3) Groups have not finished.
- (2) A problem exists at the end of Triple D Drive. The original recorded Plat shows a 50 ft. Access Easement running to the next adjacent property with no Cul-de-sac. Large Trucks of any type cannot turn around without being on an access apron to a House. Both Rumpke and the Fire Department have issues with the situation. *SEE ATTACHMENTS*
- (3) We have not heard from Frankfort in response to our Grant Requests. We were told it would be early June before selections for Grants would be completed.

Remind the Court that our State Solid Waste Conference is being held at Lake Cumberland the 12 th thru the 14 th of June.

2. EMS full-time position vacancy.
With the retirement of Mr. Steve Gaffney, a full-time position will need to be filled. Mr. Jeff Coulter recommends Mr. Donnie Arahood, who currently is a part-time employee, be hired to fill the position at a rate of pay of \$8.00 per hour.
 - On the motion of Esq. Cheek, seconded by Esq. Judd, with all members of the Court present voting "aye", it is hereby ordered to hire Mr. Donnie Arahood as a full-time EMS employee at a rate of pay of \$8.00 per hour, plus benefits.
3. KOHS grant for MDT's (mobile data terminals) purchase.
 - On the motion of Esq. Moody, seconded by Esq. Davis, with all members of the Court present voting "aye", it is hereby ordered to advertise for bids for the MDT's.
4. Road Department storage bay proposal.

Volz Concrete and Construction

*141 Cherokee Terrace
Fisherville, KY 40023
Ph: 502-445-0260 Fax: 502-354-0055*

May 14, 2013

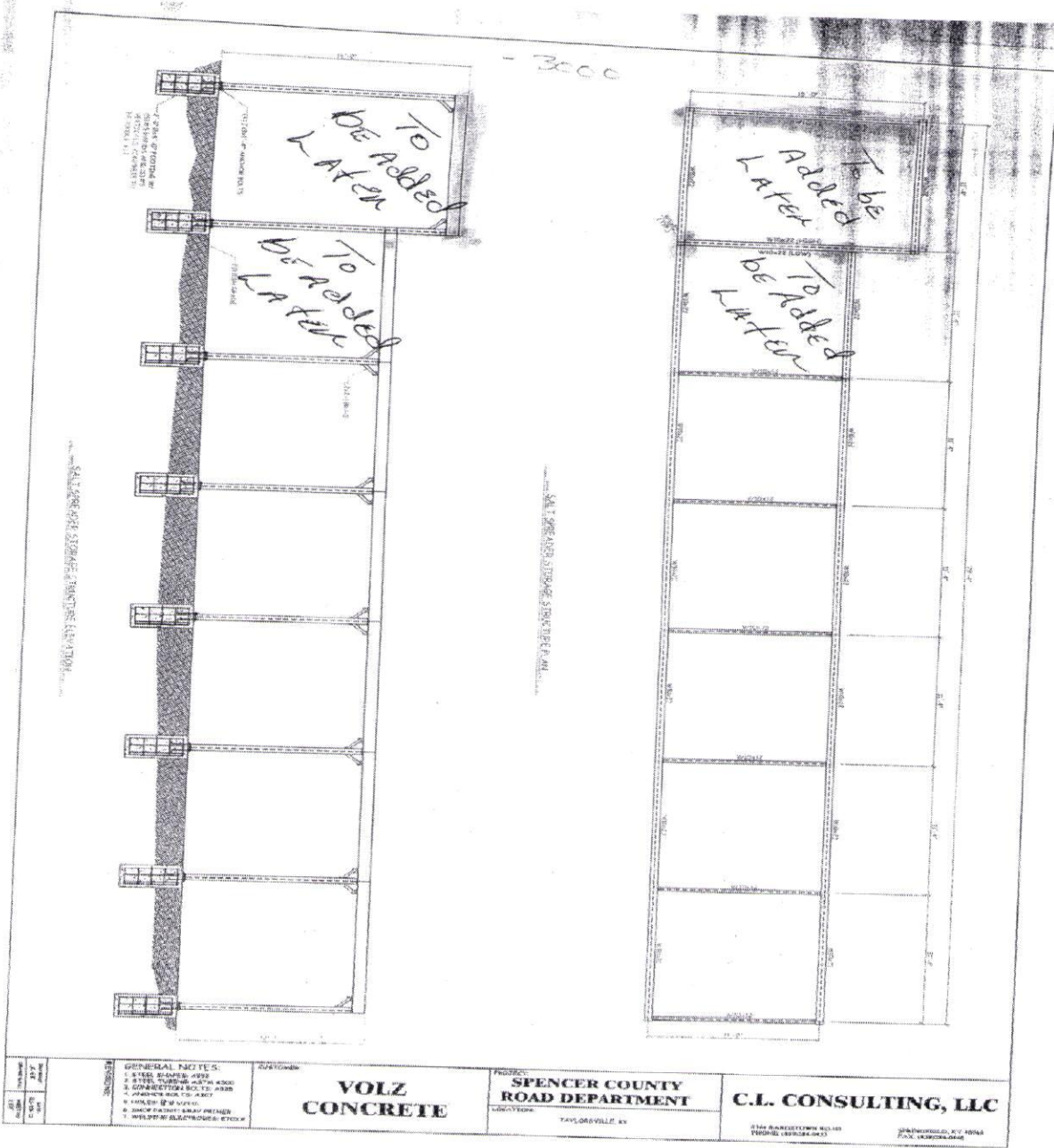
Proposal

Spencer County Garage

Attn: Todd Burch

5 bay spreader support structure –

TOTAL - \$19,624.00



- On the motion of Esq. Goodlett, seconded by Esq. Judd, with all members of the Court voting "aye", it is hereby ordered to approve the bid for the Road Department storage bay from Volz Concrete for \$19,624.00.

Esq. Davis asked about the Ordinance to repeal fee pooling. He stated that he had requested that an Ordinance be drawn up.

Spencer County, Kentucky
Ordinance No. _____
Fiscal Year 20____ Series

An Ordinance Repealing Fee-Pooling and Purchase Order System

This is an Ordinance Relating to the repeal of Ordinance No. 14, Series 2011, pertaining to Fee-Pooling and a Purchase Order System by the Spencer County Sheriff and the Spencer County Clerk with the Spencer County Fiscal Court. Ordinance No. 14, Series 2011, was enacted on the 7th day of March, 2011, whereby the Spencer County Sheriff and the Spencer County Clerk started fee-pooling and using a Purchase Order System with the Spencer County Fiscal Court as provided by Attorney General Opinion 74-1 and Kentucky Revised Statutes 67.080 and 67.083.

Therefore, Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky that this Court no longer desires to participate in Fee-Pooling and a Purchase Order System with the Spencer County Sheriff or the Spencer County Court Clerk to be effective July 1, 2013.

Given first reading and approval on _____.

Given second reading and adoption on _____.

Bill Karrer
Spencer County Judge Executive

Attest:

Lynn Hesselbrock
Spencer Fiscal Court Clerk

No action taken on this item at this time.

SPENCER COUNTY
F18 PG540

I. Old Business
There was no Old Business.

J. New Business

1. Review and approval of bills and transfers.

05/30/13
04:57PM

Spencer County Fiscal Court
Open Invoice Report
As of May 30, 2013

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General Fund

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
Vendor: AAG		Advanced Autoglass					
1030656	06/03/13	0151404430 ems window seal	06/03/13	60.00	.00	.00	60.00
				Vendor Total: AAG	60.00	.00	60.00
Vendor: AIRGAS		Airgas USA, LLC					
9015792462	06/03/13	0151405500 ems oxygen	06/03/13	94.63	.00	.00	94.63
9016025099	06/03/13	0151405500 ems oxygen	06/03/13	88.70	.00	.00	88.70
				Vendor Total: AIRGAS	183.33	.00	183.33
Vendor: AIRJOY		Air Joy Heating and Cooling					
5108	06/03/13	0150865710 annex ac repair	06/03/13	308.00	.00	.00	308.00
5108	06/03/13	0151404430 ems ac repair	06/03/13	182.08	.00	.00	182.08
				Vendor Total: AIRJOY	490.08	.00	490.08
Vendor: ASFORD		All-State Ford Truck Sales					
5280720	06/03/13	0150807210 mainten parts	06/03/13	65.25	.00	.00	65.25
5280735	06/03/13	0150807210 antifreeze	06/03/13	82.68	.00	.00	82.68
8060217	06/03/13	0150204450 coroner unit repair	06/03/13	1,600.92	.00	.00	1,600.92
6060639	06/03/13	0151404430 med1 repair	06/03/13	1,299.88	.00	.00	1,299.88
				Vendor Total: ASFORD	3,048.73	.00	3,048.73
Vendor: AT&T		A T & T					
6/3anim	06/03/13	0152055780 k9 office phones	06/03/13	38.08	.00	.00	38.08
6/3annex	06/03/13	0150865780 annex phones	06/03/13	1,464.67	.00	.00	1,464.67
6/3annex	06/03/13	0150865780 annex dsl lines	06/03/13	173.38	.00	.00	173.38
6/3atty	06/03/13	0150055780 co atty phones/net	06/03/13	146.37	.00	.00	146.37
6/3bdgins	06/03/13	0151154450 bldginsp phone	06/03/13	27.04	.00	.00	27.04
6/3chldsup	06/03/13	0150055780 chld supp atty phon	06/03/13	83.67	.00	.00	83.67
6/3clerk	06/03/13	0150104450 co clerk phones	06/03/13	336.01	.00	.00	336.01
6/3coroner	06/03/13	0150204450 coroner internet	06/03/13	40.13	.00	.00	40.13
6/3cthsae	06/03/13	0150805780 cths phones/net	06/03/13	825.35	.00	.00	825.35
6/3e911	06/03/13	0151453150 e911 equipment	06/03/13	787.54	.00	.00	787.54
6/3elevator	06/03/13	0150803520 elevator phone	06/03/13	65.35	.00	.00	65.35
6/3ems	06/03/13	0151405780 ems phones/net	06/03/13	153.55	.00	.00	153.55
6/3maint	06/03/13	0150865780 mainten phone	06/03/13	83.12	.00	.00	83.12
6/3occtax	06/03/13	0150475780 occtax phones/net	06/03/13	137.00	.00	.00	137.00
6/3parks	06/03/13	0154015780 parks phones	06/03/13	58.95	.00	.00	58.95
6/3pva	06/03/13	0150305780 pva phones	06/03/13	160.71	.00	.00	160.71
6/3recycling	06/03/13	0152175780 recycling phones	06/03/13	20.52	.00	.00	20.52
6/3sheriff	06/03/13	0150155780 sheriff phones/net	06/03/13	202.09	.00	.00	202.09
6/3zoning	06/03/13	0150705780 zoning phones/net	06/03/13	111.91	.00	.00	111.91
				Vendor Total: AT&T	4,915.44	.00	4,915.44
Vendor: ATTWIRELES		A T & T Wireless					
6/3abc	06/03/13	0150504450 abc dir cellphone	06/03/13	42.37	.00	.00	42.37
6/3anim	06/03/13	0152055780 k9 officer celliphon	06/03/13	42.37	.00	.00	42.37
6/3bdgins	06/03/13	0151154450 bldg insp cellphone	06/03/13	62.36	.00	.00	62.36
6/3co	06/03/13	0150805780 judg/dep/jai celiph	06/03/13	170.55	.00	.00	170.55
6/3coroner	06/03/13	0150204450 coroner cellphone	06/03/13	42.37	.00	.00	42.37
6/3ems	06/03/13	0151405780 ems cellphones	06/03/13	388.77	.00	.00	388.77
6/3parks	06/03/13	0154015780 parks cellphones	06/03/13	84.74	.00	.00	84.74

SPENCER COUNTY
F18 PG541

05/30/13
04:57PM

Spencer County Fiscal Court
Open Invoice Report
As of May 30, 2013

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General Fund

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
6/3recycle	06/03/13	0152175780 recycling cellphone	06/03/13	44.37	.00	.00	44.37
6/3sheriff	06/03/13	0150155780 sheriff cellphones	06/03/13	916.04	.00	.00	916.04
6/3sheriff_air	06/03/13	015015573W sheriff aircards	06/03/13	447.63	.00	.00	447.63
Vendor Total: ATTWIRELES				2,241.57	.00	.00	2,241.57
Vendor: BILLSGUNS		Bill's Guns					
01776	06/03/13	015015401W sher shotgun	06/03/13	360.00	.00	.00	360.00
Vendor Total: BILLSGUNS				360.00	.00	.00	360.00
Vendor: C & H SEC		C & H Security Inc.					
34052-atty	06/03/13	0150055780 June panic alarm	06/03/13	19.99	.00	.00	19.99
34053-occtax	06/03/13	0150475780 June panic alarm	06/03/13	19.99	.00	.00	19.99
34054-cthse	06/03/13	0150805780 June panic alarm	06/03/13	19.99	.00	.00	19.99
Vendor Total: C & H SEC				59.97	.00	.00	59.97
Vendor: CARDINAL		Cardinal Office Products					
IN-1239775	06/03/13	0152174680 recycling ink cartr	06/03/13	52.09	.00	.00	52.09
Vendor Total: CARDINAL				52.09	.00	.00	52.09
Vendor: CITGO		Smith's Service Station & Tire					
May2013-pks	06/03/13	0154014670 parks tire	06/03/13	98.00	.00	.00	98.00
May2013-sher	06/03/13	0150155920 sher tire repair	06/03/13	20.00	.00	.00	20.00
Vendor Total: CITGO				118.00	.00	.00	118.00
Vendor: CITY2		City Of Taylorsville					
301471-DLZ	06/03/13	0180997410 drainage project	06/03/13	3,689.84	.00	.00	3,689.84
Vendor Total: CITY2				3,689.84	.00	.00	3,689.84
Vendor: CMS UNIF		CMS Uniforms Inc.					
9657	06/03/13	0151404810 ems unif shirts	06/03/13	101.94	.00	.00	101.94
9658	06/03/13	0151404810 C.Shirley ems unif	06/03/13	11.95	.00	.00	11.95
9659	06/03/13	0151404810 T.Ulery ems unif	06/03/13	11.95	.00	.00	11.95
Vendor Total: CMS UNIF				125.84	.00	.00	125.84
Vendor: DWILLIAMS		Doug Williams					
6/3reimb	06/03/13	0150704450reim p/z certif mail	06/03/13	3.10	.00	.00	3.10
Vendor Total: DWILLIAMS				3.10	.00	.00	3.10
Vendor: EMPINC		Emergency Medical Products Inc					
1555908	06/03/13	0151405500 ems pharmaceuticals	06/03/13	283.63	.00	.00	283.63
Vendor Total: EMPINC				283.63	.00	.00	283.63
Vendor: G & C		G & C Supply Co. Inc.					
6501416	06/03/13	0151454460 signs material	06/03/13	399.03	.00	.00	399.03
Vendor Total: G & C				399.03	.00	.00	399.03
Vendor: HARDWARE		Bennett Hardware					
May2013-cthse	06/03/13	0150805710 cths lights	06/03/13	9.78	.00	.00	9.78
May2013-ems	06/03/13	0151404430 ems cleaner,bolts	06/03/13	24.76	.00	.00	24.76
May2013-ems	06/03/13	0151407420 ems bldg parts	06/03/13	54.01	.00	.00	54.01
May2013-maint	06/03/13	0150807210 maint blades,lumber	06/03/13	134.09	.00	.00	134.09
May2013-parks	06/03/13	0154014670 parks parts	06/03/13	13.47	.00	.00	13.47
May2013-recyc	06/03/13	0152174680 recy paint,latchs	06/03/13	370.56	.00	.00	370.56

05/30/13
04:57PM

Spencer County Fiscal Court
Open Invoice Report
As of May 30, 2013

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General Fund

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
May2013-sher	06/03/13	0150155920 sher paint,drillbit	06/03/13	72.79	.00	.00	72.79
Vendor Total: HARDWARE				679.46	.00	.00	679.46
Vendor: HARP	Harp Enterprises Inc.						
28442	06/03/13	0150657370 voting mach batts	06/03/13	1,198.50	.00	.00	1,198.50
Vendor Total: HARP				1,198.50	.00	.00	1,198.50
Vendor: HILL	Hill Manufacturing Company						
765838-133	06/03/13	0150804110 custodial supplies	06/03/13	70.20	.00	.00	70.20
Vendor Total: HILL				70.20	.00	.00	70.20
Vendor: HUBER	Huber Tire Inc.						
30-18437	06/03/13	0150807210 truck tire	06/03/13	163.99	.00	.00	163.99
Vendor Total: HUBER				163.99	.00	.00	163.99
Vendor: KACOIA	KACo Insurance Agency						
B15467	06/03/13	0191005210 treasurer bond	06/03/13	4,087.27	.00	.00	4,087.27
Vendor Total: KACOIA				4,087.27	.00	.00	4,087.27
Vendor: KACOLI	KACo Leadership Institute						
L.Hesselbrock	06/03/13	0191005690 training regis-7/30	06/03/13	65.00	.00	.00	65.00
S.Coulter	06/03/13	0191005690 training regis-7/30	06/03/13	65.00	.00	.00	65.00
Vendor Total: KACOLI				130.00	.00	.00	130.00
Vendor: KCCA	Kentucky County Clerks' Asscn						
L.Hesselbrock	06/03/13	0191005690 conf registration	06/03/13	300.00	.00	.00	300.00
Vendor Total: KCCA				300.00	.00	.00	300.00
Vendor: KEYESARCH	Keyes Architects & Associates						
2013-0769	06/03/13	0151407420 ems bldg architect	06/03/13	2,050.00	.00	.00	2,050.00
Vendor Total: KEYESARCH				2,050.00	.00	.00	2,050.00
Vendor: MARLIN	Marlin Business Bank						
11703000	06/03/13	0150104450 clerk copier mainte	06/03/13	340.13	.00	.00	340.13
Vendor Total: MARLIN				340.13	.00	.00	340.13
Vendor: MEDTECH	Med Tech Medical Services Co.						
8525	06/03/13	0151404430 ems cots maintenanc	06/03/13	623.50	.00	.00	623.50
Vendor Total: MEDTECH				623.50	.00	.00	623.50
Vendor: MID-ST	Mid-State Exterminators						
6/3_sh/pz/fc	06/03/13	0150805710 sher/pz/fc pestctrl	06/03/13	45.00	.00	.00	45.00
6/3annex	06/03/13	0150865780 annex pestctrl	06/03/13	38.00	.00	.00	38.00
6/3cths	06/03/13	0150805710 cths pest control	06/03/13	48.00	.00	.00	48.00
6/3ems	06/03/13	0151405780 ems pest control	06/03/13	20.00	.00	.00	20.00
6/3ccctax	06/03/13	0150475780 occtax pestctrl	06/03/13	28.00	.00	.00	28.00
Vendor Total: MID-ST				179.00	.00	.00	179.00
Vendor: MTRI	Med-Tech Resources Inc.						
16862	06/03/13	0151405500 ems medic supplies	06/03/13	234.94	.00	.00	234.94
17072	06/03/13	0151405500 ems child restraint	06/03/13	146.24	.00	.00	146.24
Vendor Total: MTRI				381.18	.00	.00	381.18

SPENCER COUNTY
F18 PG543

05/30/13
04:57PM

Spencer County Fiscal Court
Open Invoice Report
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General Fund

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
Vendor: NACO		National Assoc. of Counties					
Spencer2014	06/03/13	0191005510 membership	06/03/13	450.00	.00	.00	450.00
				Vendor Total: NACO			450.00
Vendor: NEOFUNDS		Neofunds by Neopost					
May2013	06/03/13	0150105630 clerk postage	06/03/13	1,003.00	.00	.00	1,003.00
				Vendor Total: NEOFUNDS			1,003.00
Vendor: NEOPOST		Neopost USA Inc.					
50218461	06/03/13	0150105630 clerk postagemeter	06/03/13	149.85	.00	.00	149.85
				Vendor Total: NEOPOST			149.85
Vendor: NGLANTZ		N. Glantz & Son					
9272215-00	06/03/13	0151454460 signs material	06/03/13	84.39	.00	.00	84.39
				Vendor Total: NGLANTZ			84.39
Vendor: NS&I		Northern Safety & Industrial					
900436070	06/03/13	0152174680 recy safety gloves	06/03/13	62.21	.00	.00	62.21
				Vendor Total: NS&I			62.21
Vendor: QK4		Qk4					
52719	06/03/13	0150803090 engineer inspectns	06/03/13	1,080.00	.00	.00	1,080.00
				Vendor Total: QK4			1,080.00
Vendor: QUADMED		Quad Med Inc.					
75832	06/03/13	0151405500 ems ecg sensors	06/03/13	191.75	.00	.00	191.75
75886	06/03/13	0151405500 ems electrodes	06/03/13	113.40	.00	.00	113.40
75994	06/03/13	0151405500 ems medic supplies	06/03/13	721.05	.00	.00	721.05
76030	06/03/13	0151405500 ems suctionaide	06/03/13	385.00	.00	.00	385.00
76104	06/03/13	0151405500 ems gloves	06/03/13	121.50	.00	.00	121.50
				Vendor Total: QUADMED			1,532.70
Vendor: RCHEEK		Ronald Cheek					
6/3reimb	06/03/13	0191005690 training expenses	06/03/13	368.27	.00	.00	368.27
				Vendor Total: RCHEEK			368.27
Vendor: SCJAIL		Spencer County Jail Fund					
01080313	06/03/13	TRANSFER	06/03/13	35,000.00	.00	.00	35,000.00
				Vendor Total: SCJAIL			35,000.00
Vendor: SCTOURISM		Spencer County Tourism Comm.					
6/3receipts	06/03/13	0154205660 tourism rm receipts	06/03/13	4,229.52	.00	.00	4,229.52
				Vendor Total: SCTOURISM			4,229.52
Vendor: SHERIFF		Spencer County Sheriff					
mechanic	06/03/13	0150801470 mechanic wk, 32hrs	06/03/13	993.28	.00	.00	993.28
				Vendor Total: SHERIFF			993.28
Vendor: STATEINDUS		State Industrial Products					
96261475	06/03/13	0151405500 ems chemicals	06/03/13	167.49	.00	.00	167.49
				Vendor Total: STATEINDUS			167.49
Vendor: STERICYCLE		Stericycle, Inc.					

05/30/13
04:57PM

Spencer County Fiscal Court
Open Invoice Report
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General Fund

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
4004137799	06/03/13	0151405780 ems hazmat disposal	06/03/13	551.28	.00	.00	551.28
Vendor Total: STERICYCLE				551.28	.00	.00	551.28
Vendor: U OF K		University of Kentucky					
J.Davis	06/03/13	0191005690 class registr-10/8	06/03/13	85.00	.00	.00	85.00
L.Hesselbrock	06/03/13	0191005690 class regist-7/10	06/03/13	85.00	.00	.00	85.00
Vendor Total: U OF K				170.00	.00	.00	170.00
Vendor: VMATTINGLY		Vincent Mattingly					
6/3mileage	06/03/13	0150474450 enforcmt mileage	06/03/13	156.98	.00	.00	156.98
Vendor Total: VMATTINGLY				156.98	.00	.00	156.98
Vendor: WIN.NET		Win.Net Internet					
115232-54	06/03/13	0150803380 annual webmail fee	06/03/13	135.45	.00	.00	135.45
Vendor Total: WIN.NET				135.45	.00	.00	135.45
Vendor: WM		Waste Management					
4042692-0481-8	06/03/13	0151405780 ems dumpster	06/03/13	73.04	.00	.00	73.04
Vendor Total: WM				73.04	.00	.00	73.04

* These invoices are on hold.

Report Total: Invoices	72,441.34
Open Credits	.00
Less Discounts Available	.00
Net Balance Due	72,441.34

*** Report Options ***

Vendors: ALL

Invoice Dates: ALL

Status: All

Accounts: 0149090000 to 01GROSS

As Of: Current Date (05/30/2013)

SPENCER COUNTY
F18 PG545

05/30/13
04:57PM

Spencer County Fiscal Court
Open Invoice Report
As of May 30, 2013

Page 1 of 3

Road Fund

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
Vendor: AT&T AT & T							
6/4road	06/04/13	0261055780 road phone/net	06/04/13	117.51	.00	.00	117.51
Vendor Total: AT&T				117.51	.00	.00	117.51
Vendor: ATLANTIS Travis L. Triplett							
280837	06/04/13	0261054470 furnace repair	06/04/13	340.00	.00	.00	340.00
280845	06/04/13	0261054470 furnace repair	06/04/13	170.00	.00	.00	170.00
623418	06/04/13	0261054470 furnace repair	06/04/13	225.00	.00	.00	225.00
Vendor Total: ATLANTIS				735.00	.00	.00	735.00
Vendor: ATTWIRELES A T & T Wireless							
6/4road	06/04/13	0261055780 road cellphones	06/04/13	399.34	.00	.00	399.34
Vendor Total: ATTWIRELES				399.34	.00	.00	399.34
Vendor: CEDARCREEK Cedar Creek Quarry LLC							
146223	06/04/13	0261054090 stockpile stone	06/04/13	952.40	.00	.00	952.40
146292	06/04/13	0261054090 stockpile stone	06/04/13	196.16	.00	.00	196.16
146388	06/04/13	0261054090 stockpile stone	06/04/13	1,740.58	.00	.00	1,740.58
Vendor Total: CEDARCREEK				2,889.14	.00	.00	2,889.14
Vendor: DIAMOND M Diamond Mowers Inc.							
0076297-IN	06/04/13	0261054670 mower seal,washer	06/04/13	59.11	.00	.00	59.11
Vendor Total: DIAMOND M				59.11	.00	.00	59.11
Vendor: HARDWARE Bennett Hardware							
May2013-road	06/04/13	0261055920 bolts,wire,screws	06/04/13	49.40	.00	.00	49.40
Vendor Total: HARDWARE				49.40	.00	.00	49.40
Vendor: MICZEE Driscoll Enterprises							
03828	06/04/13	0261054450 bagged ice	06/04/13	49.50	.00	.00	49.50
Vendor Total: MICZEE				49.50	.00	.00	49.50
Vendor: MPC LLC Marathon Petroleum Company							
242099	06/04/13	026105439H ae-90 emulsion	06/04/13	5,686.20	.00	.00	5,686.20
Vendor Total: MPC LLC				5,686.20	.00	.00	5,686.20
Vendor: MWE Martin World Enterprises Inc.							
10059585	06/04/13	0261054450 batteries	06/04/13	19.99	.00	.00	19.99
Vendor Total: MWE				19.99	.00	.00	19.99
Vendor: P&DSERVICE P & D Service							
598912	06/04/13	0261055920 starter repair	06/04/13	175.00	.00	.00	175.00
Vendor Total: P&DSERVICE				175.00	.00	.00	175.00
Vendor: RCTPI River City Truck Parts Inc.							
82959	06/04/13	0261055920 truck fuel pump	06/04/13	475.00	.00	.00	475.00
Vendor Total: RCTPI				475.00	.00	.00	475.00
Vendor: ROGERSGRP Rogers Group Inc.							
0086147983	06/04/13	0261054090 Meadowview stone	06/04/13	2,275.39	.00	.00	2,275.39
0086148328	06/04/13	0261054090 Meadowview stone	06/04/13	878.60	.00	.00	878.60
Vendor Total: ROGERSGRP				3,153.99	.00	.00	3,153.99

05/30/13
04:57PM

Spencer County Fiscal Court
Open Invoice Report
As of May 30, 2013

Page 2 of 3

Road Fund

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
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* These invoices are on hold.

Report Total: Invoices	13,809.18
Open Credits	.00
Less Discounts Available	.00
Net Balance Due	13,809.18

*** Report Options ***

Vendors: ALL
Invoice Dates: ALL
Status: All
Accounts: 0250011010 to 02GROSS
As Of: Current Date (05/30/2013)

05/30/13
04:57PM

Spencer County Fiscal Court
Open Invoice Report
As of May 30, 2013

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Road Fund

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
----------------	--------------	-------------	----------	-----------------	-------------	--------------------	-------------------

Account Number	Description	Account Total
0261054090	0261054090	6,043.13
026105439H	026105439H	5,686.20
0261054450	0261054450	69.49
0261054470	0261054470	735.00
0261054670	0261054670	59.11
0261055780	0261055780	516.85
0261055920	0261055920	699.40
Report Total		13,809.18

*** End of Report ***

SPENCER COUNTY
F18 PG547

05/30/13
04:58PM

Spencer County Fiscal Court
Open Invoice Report
As of May 30, 2013

Page 1 of 2

Jail Fwd

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
Vendor: QMXRY		QUALITY MOBILE XRAY					
11512	06/05/13	MEDICAL	06/05/13	70.00	.00	.00	70.00
				Vendor Total: QMXRY	70.00	.00	70.00
Vendor: SCODET		Shelby County Detention Center					
030413	06/05/13	APRIL HOUSING	06/05/13	21,616.00	.00	.00	21,616.00
				Vendor Total: SCODET	21,616.00	.00	21,616.00

* These invoices are on hold.

Report Total: Invoices	21,686.00
Open Credits	.00
Less Discounts Available	.00
Net Balance Due	21,686.00

*** Report Options ***

Vendors: ALL
Invoice Dates: ALL
Status: All
Accounts: 0350801770 to 03GROSS
As Of: Current Date (05/30/2013)

05/30/13
04:58PM

Spencer County Fiscal Court
Open Invoice Report
As of May 30, 2013

Page 2 of 2

Jail Fwd

Invoice Number	Invoice Date	Description	Due Date	Original Amount	Amount Paid	Discount Available	Balance Remaining
----------------	--------------	-------------	----------	-----------------	-------------	--------------------	-------------------

Account Number	Description	Account Total
0351013140		21,616.00
0351015490		70.00
Report Total		21,686.00

*** End of Report ***

ADDITIONAL INVOICES AND TRANSFERS

GENERAL FUND INVOICES/TRANSFERS

REFUND	0151404450 reimburse ems overpayment	100.00
REFUND	0150475670 reimburse payroll tax overpayment	175.77
Monroe's Garage	0150155920 sher veh repair	75.00
U.S.Postmaster	0150105630 clerk postage	1000.00
NEXUS Planning	0150703090 consultant pymt #14	3250.00
Gary Day	0150805710 reimburse building postings	15.90
FEBCO	0194002030 employee benefits cards	3761.25
FirstBankcard	0150155920 sher veh headlight	63.60
	015015401A sher ammunition	600.00
	0150154450 sher batteries, comm ctr supplies	233.66
	0150474450 occ tax printer toner	24.41
	0152054020 k9 beds (from donation funds)	244.84
	0150705690 zoning conf expenses	461.04
	0150855780 mainten bldg phone correction	216.93
	0151407420 ems bldg table glass	260.00
Spencer County Cobras	0153404680 6.5mi road cleanup @ \$85/mi	552.50

Transfer \$1300 to 0150801470 (mechanic) from 0151407420 (ems headquarters)
 Transfer \$300 to 0150055780 (co atty utilities) from 0192009990 (reserves for transfer)
 Transfer \$1000 to 0150104450 (co clerk office supplies) from 0192009990 (reserves for transfer)
 Transfer \$5000 to 0150801470 (mechanic) from 0192009990 (reserves for transfer)
 Transfer \$1000 to 0150803090 (engineer svcs) from 0192009990 (reserves for transfer)
 Transfer \$1000 to 0150805780 (cths utilities) from 0192009990 (reserves for transfer)
 Transfer \$1000 to 0150865780 (annex utilities) from 0192009990 (reserves for transfer)
 Transfer \$2000 to 0151404430 (ems parts/repairs) from 0192009990 (reserves for transfer)
 Transfer \$300 to 0154205660 (tourism) from 0192009990 (reserves for transfer)
 Transfer \$100 to 0191005510 (memberships) from 0192009990 (reserves for transfer)

ROAD FUND INVOICES/TRANSFERS

FEBCO	0294002030 employee benefits card	737.08
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Transfer \$1000 to 0261054090 (stone) from 0292009990 (reserves for transfer)
 Transfer \$3200 to 026105439H (hot-mix emulsion) from 0292009990 (reserves for transfer)
 Transfer \$500 to 0261054470 (materials/supplies) from 0292009990 (reservers for transfer)
 Transfer \$100 to 0261054670 (mower parts) from 0292009990 (reserves for transfer)
 Transfer \$500 to 0261055920 (vehicle maintenance) from 0292009990 (reserves for transfer)
 Transfer \$10,000 to 0261057420 (capital projects) from 0292009990 (reserves for transfer)

JAIL FUND INVOICES/TRANSFERS

FEBCO	0394002030 employee benefits card	68.50
-------	-----------------------------------	-------

Transfer \$950 to 0394002020 (retirement) from 0351015480 (jail programs)

<u>Cash Balances:</u>	<u>General Fund</u>	<u>Road Fund</u>	<u>Jail Fund</u>
4/30/2012	\$1,313,098.35	\$605,432.76	\$24,970.28
6/1/2012	\$1,232,530.17	\$504,531.50	\$26,728.87
6/29/2012	\$978,436.14	\$158,021.81	\$51,774.08
8/1/2012	\$1,123,464.33	\$217,271.32	\$92,012.76
8/30/2012	\$961,213.34	\$839,977.60	\$50,134.19
9/30/2012	\$776,529.59	\$774,091.18	\$42,286.47
10/31/2012	\$873,865.54	\$727,441.16	\$27,713.53
11/21/2012	\$682,738.67	\$662,001.21	\$31,536.90
12/28/2012	\$1,213,948.14	\$207,309.99	\$21,169.35
1/31/2013	\$1,403,435.02	\$675,332.43	\$29,568.56
2/28/2013	\$1,345,792.38	\$620,978.00	\$40,797.24
3/31/2013	\$994,264.51	\$543,470.02	\$68,678.55
4/30/2013	\$1,262,115.24	\$419,360.09	\$53,765.77
5/30/2013	\$1,129,020.15	\$348,374.51	\$32,574.41

- On the motion of Esq. Goodlett, seconded by Esq. Cheek, with all members of the Court present voting "aye", it is hereby ordered to approve all transfers and pay all bills with the exception of the QK4 bill.


The Magistrates asked to see a breakdown on the QK4 bill. Treasurer Williams produced the following:

RECEIVED
MAY 21 2013
SPENCER COUNTY
JUDGE EXECUTIVE

Invoice

SPENCER COUNTY FISCAL COURT
JUDGE BILL KARRER
PO BOX 397
TAYLORSVILLE, KY 40071

QK4
1046 EAST CHESTNUT STREET
LOUISVILLE, KY 40204
FEDERAL ID #61-0865261
(502)585-2222



April 30, 2013
Project No: 13100.000
Invoice No: 52718

Project		13100.000	SPENCER CO ON CALL PROFESSIONAL ENG SERV	
<u>Professional Services from March 23, 2013 through April 30, 2013</u>				
Task	01BRI	WASHBURN & HOCHSTASSER ROAD		
<hr style="border-top: 1px dashed black;"/>				
Fee	Total Fee	2,500.00		
	Percent Complete	100.00	Total Earned	2,500.00
			Previous Fee Billing	2,250.00
			Current Fee Billing	250.00
			Total Fee	250.00
			Total this Task	\$250.00
<hr style="border-top: 1px dashed black;"/>				
Task	02BRI	BRASHEARS CREEK-1		
<hr style="border-top: 1px dashed black;"/>				
Fee	Total Fee	2,500.00		
	Percent Complete	100.00	Total Earned	2,500.00
			Previous Fee Billing	2,250.00
			Current Fee Billing	250.00
			Total Fee	250.00
			Total this Task	\$250.00
<hr style="border-top: 1px dashed black;"/>				
Task	03BRI	BRASHEARS CREEK-2		
<hr style="border-top: 1px dashed black;"/>				
Fee	Total Fee	2,500.00		
	Percent Complete	100.00	Total Earned	2,500.00
			Previous Fee Billing	2,250.00
			Current Fee Billing	250.00
			Total Fee	250.00
			Total this Task	\$250.00
<hr style="border-top: 1px dashed black;"/>				
Task	04BRI	LITTLE ELK		
<hr style="border-top: 1px dashed black;"/>				
			Total this Task	0.00
<hr style="border-top: 1px dashed black;"/>				
Task	0ORIG	GENERAL OVERSIGHT		
<hr style="border-top: 1px dashed black;"/>				
Professional Personnel				
Project Engineer		Hours	Rate	Amount
Totals		3.00	110.00	330.00
		3.00		330.00

TERMS - NET 30 DAYS - INTEREST OF 1.5% PER MONTH WILL BE CHARGED ON BALANCES OVER 30 DAYS

SPENCER COUNTY
F18 PG550

act	13100.000	SPENCER CO ON CALL PROFESSIONAL ENG SERV	Invoice	52719
	Total Labor			330.00
			Total this Task	\$330.00
			Total this Invoice	\$1,080.00

Submitted by: Robert Martin
ROBERT MARTIN

- On the motion of Esq. Goodlett, seconded by Esq. Davis, with all the members of the Court present voting "aye", it is hereby ordered to approve paying the QK4 bill.
2. Zoning, readings and recommendations.
There were no zoning readings.
 3. Sealed bid results.

SEALED BIDS RESULTS:

BRIDGES:

Do-All Construction	\$104,600.00 (total priced)	
Hornback Construction	\$26,876.00 (Washburn Ln)	
	\$29,650.00 (Brashears #1)	
	\$29,750.00 (Brashears #2)	86,276.00

EMS RENOVATIONS:

Samac Inc.	\$135,848.00
Eagle Construction	\$156,456.01

MOWING:

--	--

3a. Bridges replacement.

The Judge stated that the State estimate had come in at about one-half of the bid estimates.

- On the motion of Judge Executive Karrer, seconded by Esq. Judd, with all members of the Court present voting "aye", it is hereby ordered to table the bridge replacement issue.

3b. EMS remodel.

There were two bids received for the remodeling of the EMS building.

SAMAC INC.
Painting & Sandblasting
 1380 New Liberty Road
 Lawrenceburg, Ky. 40342

Office: (502) 839-7088
05/03/2013

Fax: (502) 839-1313

Spencer County Courthouse
Main Street
Taylorsville, KY 40071

RE: Spencer County EMS
Samac Bid # 0522-1230-13

Attn: Bill Karrer

Dear Sir,

We shall provide labor, material, and O.S.H.A approved equipment to complete the following:
Plans from Bill Karrer for Spencer Co. EMS- 13-1528

(Sewer pipe going out, make sure there is enough fall to the sewer lines.)

(Water line will be overhead in ceiling.)

(Camera to run through drain lines for fall and depth)

TOTAL PRICE.....\$ 135,848.00

We acknowledge addendum #1

If you have any questions please don't hesitate to call at anytime

Thank you,


 James McGuffin
 Vice president

Samac accepts no responsibility for the discovery, presence, handling, testing, removal, disposal or transportation of or Exposure of persons to any hazardous materials in any form on the project site, including but not limited to asbestos, asbestos products, lead or other toxic substances

Spencer County EMS Remodel

Eagle Construction
1560 Timber Creek Road
Bloomfield, Kentucky 40008

Bid to Spencer County Fiscal Court

Re: Spencer County EMS

We propose to remodel/ construct as per plans and specifications supplied by Keys Architects, to include addendum # 1 (dated 05-22-2013) to include all engineered drawings needed for approval of submitted plans from Keys Architects. Including any and all deletions or additions as per conversations with Architect and owner : Including but not limited to 3 compartment sink any natural gas or equipment related to natural gas or venting, no vinyl face ceiling tile, stress graded lumber, Spruce ,Fir trim or fire alarm system.

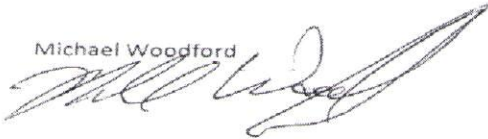
This bid is exclusive to the specifications with in this drawing that are applicable to building site and addendum #1 any alterations or additions will be at additional cost to owner only with approved signature of change order.

No performance bond is included in this bid

Total sum of \$156,456.01 One Hundred fifty six Thousand Four Hundred Six dollars one cent.

Thank You

Michael Woodford



Discussion ensued.

- On the motion of Esq. Goodlett, seconded by Esq. Cheek, with Esq. Goodlett, Esq. Cheek, Esq. Judd and Judge Karrer voting "aye", And Esq. Moody and Esq. Davis voting "nay", it is hereby ordered to award the contract to SAMAC INC. for \$135,848.00.

- 3c. Mowing contract.
There were no bids received for mowing.
- 3d. Materials for 2013/2014.

Ryan D. Guenther
Territory Manager
Asphalt & Heavy Oil Marketing



Marathon Petroleum Company LP

8600 Cane Run Rd
Louisville, KY 40258

May 24, 2013

Spencer County Judge/Executive
12 West Main Street
Taylorsville, KY 40071

Dear County Judge Executive Bill Karrer

Marathon Petroleum Company ("MPC") is pleased to submit the following prices for the asphalt products below in response to the Spencer County bid request.

Product	Delivered	FOB [Louisville Terminal]
RS-2/AE-90/HFMS-2	\$1.98	\$1.92
AE-200	\$2.28	\$2.22

All prices quoted are on a per gallon basis and shall be effective July 1, 2013 through June 30, 2014. Based upon current raw material costs, Seller may, at its sole option, increase or decrease prices. Any price change will be communicated to the County Judge, Commissioner, and County Highway Superintendent prior to the effective date of change. Appropriate documentation will be provided to the county upon request.

All of the above products meet or exceed the Kentucky Department of Transportation specifications and a Certificate of Analysis can be provided upon request.

Spencer County and its haulers shall comply with all laws, regulations, and standards applicable to the sale, delivery, transportation, storage, use, and disposition of the above products. Neither Spencer County nor MPC shall be liable to the other for any delay or failure in performance (other than to make payments when due) to the extent that it is caused by circumstances beyond its reasonable control.

These products will be supplied from our terminal located at 8600 Cane Run Rd., Louisville, KY 40258. For product availability and order placement, please contact Louisville Terminal Manager, Matt Rowland at 502-937-0121.

Payment terms: Net 15th prox.

Thank you for the opportunity to bid and we look forward to doing business with you.

Sincerely,

A handwritten signature in black ink, appearing to read 'R. D. Guenther'.

Ryan D. Guenther
Territory Manager
Marathon Petroleum Company, LP.

May 20, 2013



Honorable Bill Karren
Spencer County Judge Ex.

Dear Judge Karren,

Thanks for the opportunity to bid your
road oil needs for fiscal 2013-2014.
Spencer Prices will be as follows!

RS-2 \$2.65 Per Gallon

ENVIRO 3.75 Per Gallon

Pugmill .35 Per Gallon Mixing fee

Prices are subject to change with increase or
decrease of raw material costs or state index.

Respectfully submitted
Garland Hopkins
Sales Representative

Cell 859-421-2816



1615 SHOLAR AVENUE, CHATTANOOGA, TN 37406

TELEPHONE (423) 624-2631 FAX: (423) 698-8430



May 10, 2013

PROPANE PROPOSAL

Bennett's Gas would like to propose a bid to provide propane service to the Spencer County Government buildings. Our costs to providing service to the Spencer County Fiscal Courts will be as follows:

- *We will install and maintain equipment for \$35.00 per tank set.
- *We will install gas line from our tank to the serviced buildings for \$2.00 per linear foot.
- *Annual tank rental will be \$17.00 per tank
- *We guarantee the price of \$1.699 per gallon for one year.
- *There is a minimum charge of \$1.50 per meter if no gas is used for the billing period.
- *Our response time for non-emergency service will be between four and eight hours.

Thank you, for the opportunity to propose this bid to provide service to Spencer County Fiscal Courts.

Sincerely,

Jeff Bennett
President

21 Taylorsville Road, Taylorsville, KY 40071
(toll free)1-888-427-4569 fax 502-477-8557

Proposal
Greenwell Brothers, Inc.

Propane Gas, Heating, A/C Sales & Service
 200 Taylorsville Road, PO Box 515
 Taylorsville, KY 40071
 Taylorsville 502-477-8463, Nelson County 502-252-8375
 Toll Free 1-888-252-8375

Proposal Submitted to:	Spencer County Fiscal Court	Phone	Date
Address:	Taylorsville, KY		
City, State, ZIP	40071		
We hereby submit specifications & estimates for:			
<i>PROPANE PRICE PER GAL.</i>			<i>1.79.9</i>
Material			
Labor			
<i>Total</i>			

All material guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimates. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.
 This Proposal not valid 60 days after date

Authorized Signature & Date

 5-20-2013
 Greenwell Brothers, Inc

Acceptance of proposal:
 The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will by made as outlined above.

 Signature & Date

 Signature & Date



May 24, 2013

Honorable Bill Karrer
Spencer County Judge Executive
Spencer County Fiscal Court
12 W Main Street
Taylorsville, KY 40071

Judge Karrer,

Cedar Creek Quarry LLC, Bardstown Plant, is pleased to bid the following prices for Fiscal Year 2013-2014:

#8 Stone	\$10.80 Per Ton
#2 Stone	\$9.15 Per Ton
#57 Stone	\$10.50 Per Ton
DGA.....	\$8.30 Per Ton
Channel Lining II.....	\$11.50 Per Ton
Channel Lining III.....	\$12.50 Per Ton
Surge 6" Minus	\$8.45 Per Ton
Commercial #610 (Non-Spec).....	\$5.00 Per Ton
Commercial DGA (Non-Spec).....	\$6.95 Per Ton

Haul to County Rd Department @ 843 Fairgrounds Road.....\$4.80 Per Ton

Thank you for the opportunity to bid your requirements. If I may be of service to you in any way please feel free to contact me.

Respectfully

Neil Vance
Sales Rep
Cedar Creek Quarry LLC
(502) 349-8915

40 Lucknow Court • Bardstown, Kentucky 40004-2113 • (502) 348-3926 • Fax (502) 348-0104

SPENCER COUNTY
F18 PG558



JEFFERSON COUNTY STONE
13400 Old Henry Road
MIDDLETOWN, KY 40223
(502) 254-8996
(502) 244-9481

Quotation No: 163437
Page 1 of 2

5/14/2013 8:23 AM

To: SPENCER COUNTY ROAD DEPT
BILL KARRER

KY 0

Customer #: 36054188
Office Phone: (502)477-3205
Cell Phone:
Fax Number:

Job Name: ANNUAL CONTRACT SPENCER COUNTY
Location: SPENCER CO

Bid Date: 05/14/2013
Void Date: 06/30/2014

Other Info: PRICES EFFECTIVE 7/1/2013. WASHED 8'S ARE OF LIMITED AVAILBILTY. CUSTOMER WILL NEED TO CALL AHEAD AND CHECK AVAILBILTY OF WASHED 8'S BEFORE ORDERING. PRICES BELOW ARE FOB PLANT ONLY AND DO NOT INCLUDE SALES TAX OR DELIVERY CHARGE.

Product Description	State Item #	Plant	TON	\$/TON FOB PLANT	\$/TON Haul	\$/TON FOB@ JOBSITE
#3 STONE		JEFFERSON COUNTY STONE	1.00	10.10	0.00	0.00
# 8 STONE WASHED		JEFFERSON COUNTY STONE	1.00	11.85	0.00	0.00
SURGE 6 MINUS		JEFFERSON COUNTY STONE	1.00	10.10	0.00	0.00
#57 STONE		JEFFERSON COUNTY STONE	1.00	11.55	0.00	0.00
CRUSHER RUN		JEFFERSON COUNTY STONE	1.00	10.10	0.00	0.00
DENSE GRADE		JEFFERSON COUNTY STONE	1.00	10.10	0.00	0.00
PUGGED DGA		JEFFERSON COUNTY STONE	1.00	10.10	0.00	0.00
#8 STONE		JEFFERSON COUNTY STONE	1.00	11.85	0.00	0.00
CLASS II RIP RAP		JEFFERSON COUNTY STONE	1.00	12.75	0.00	0.00

Sales Tax is charged on all transactions unless a valid Tax Exemption Certificate is on file.

By: Scott Harrison Date: 5/14/13
Scott.Harrison@rogersgroupinc.com

TERMS AND CONDITIONS:

***Haul rate is based on full tri-axle loads. Reduced loads will be based on a 22 ton minimum.*

TERMS: Net 30 Days from date of invoice.

Sales Tax: If this project is tax exempt a certificate from you must be present in our office.

Service Charge: A service charge will be added on all accounts 30 days past due at 1 1/2% of the unpaid balance.

This is an annual percentage rate of 18%.

Except for the gradation of the product provided for above, if at all, Rogers Group, Inc. MAKES NO REPRESENTATIONS OR WARRANTIES OF ANY KIND, EXPRESS OR IMPLIED, RESPECTING THE PRODUCT AND CUSTOMER WAIVES IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. Purchaser and Seller have agreed that title to the material passes, or passed, at the time the material is loaded for delivery to the purchaser.

Prices are based on credit approval.

TO ORDER PRODUCT OR CONTACT THE QUARRY CALL: (502) 254-8996*****

Proposal & Contract

**P
A
VING**
RIVERSIDE and Contracting Company, Inc.
 P.O. BOX 36386 • LOUISVILLE, KENTUCKY 40233 • 368-4484
 JUDGE BILL KARRERR

PROPOSAL SUBMITTED SPENCER COUNTY FISCAL COURT	PHONE/FAX 502-477-3205	DATE May 24, 2013
STREET 12 W. MAIN STREET	JOB NAME QUADRANT PRICES CONTRACT	
CITY, STATE AND ZIP CODE TAYLORSVILLE, KENTUCKY 40071	JOB LOCATION QUADRANT # 1,2,3 & 4.	

We propose to furnish all equipment, labor and materials necessary to perform the following scope of work:

ASPHALT PICKED UP AT RIVERSIDE PLANT –STATE # AMP050202. BY OTHERS IN THEIR DUMP TRUCKS.

BASE ASPHALT PICKED UP PRICE \$ 65.00 + TAX
 BINDER ASPHALT PICKED UP PRICE \$ 65.00 + TAX
 SURFACE ASPHALT PICKED UP PRICE \$ 65.00 + TAX

ASPHALT LAID BY RIVERSIDE PAVING CO CREW, WITH PAVING EQUIPMENT ONLY.

BASE ASPHALT INSTALLED
 BINDER ASPHALT INSTALLED
 SURFACE ASPHALT INSTALLED

Riverside Paving & Contracting Co., Inc. agrees to provide and furnish the necessary materials, equipment and labor, in the manner described above, and to perform such work in a workmanlike manner and as expeditiously as working schedule and weather permit. Our work is guaranteed for one year against workmanship and materials. Payment is due and payable upon completion of the work, unless otherwise herein provided.

TERMS: NET PER CONTRACT TERMS AGREED UPON BETWEEN PARTIES

Customer hereby agrees to make payment of the contract price and any additions that may be made thereto upon completion of the work by Riverside Paving & Contracting Co., Inc. unless otherwise specifically provided for at the time of the execution of this contract. Riverside Paving & Contracting Co., Inc. cannot guarantee against "reflective cracking" on overlays or resurfacing projects. Existing cracks cannot be guaranteed not to reappear at a later date, after overlaying or resurfacing. Riverside Paving & Contracting Co., Inc. must have 1" of fall per 10'-0" to achieve proper drainage on any project. The contractor and/or owner must accept responsibility if the grade is not equal to or better than that stated above. The following quote is based on THE CURRENT PRICE OF LIQUID ASPHALT, PLUS sales tax. Due to the unstable market for PETROLEUM products RIVERSIDE PAVING reserve the right to ADJUST OUR PRICE TO REFLECT INCREASE IN THE COST OF LIQUID ASPHALT & FUEL, AT THE TIME ASPHALT MIX IS LAID.

Acceptance of Proposal

It is agreed that the contract price for the above work to be performed by Riverside Paving & Contracting Co., Inc. is _____

This proposal shall become a contract, binding upon both parties, upon the signing of the same by the parties hereto.

Signed Riverside Paving & Contracting Co., Inc.

Signed _____
 Customer

By CARROLL SWARTZ, PRESIDENT _____

Date _____

Date May 24, 2013 _____

Proposal & Contract

**P
A
V
I
N
G**
RIVERSIDE and Contracting Company, Inc.
 P.O. BOX 36386 • LOUISVILLE, KENTUCKY 40233 • 368-4484
 JUDGE BILL KARRERR

PROPOSAL SUBMITTED SPENCER COUNTY FISCAL COURT	PHONE/FAX 502-477-3205	DATE May 24, 2013
STREET 12 W. MAIN STREET	JOB NAME QUADRANT PRICES CONTRACT	
CITY, STATE AND ZIP CODE TAYLORSVILLE, KENTUCKY 40071	JOB LOCATION QUADRANT # 1 & 4	

We propose to furnish all equipment, labor and materials necessary to perform the following scope of work:

ASPHALT PICKED UP AT RIVERSIDE PLANT –STATE # AMP050202. BY OTHERS IN THEIR DUMP TRUCKS.

BASE ASPHALT PICKED UP PRICE	65.00 ton
BINDER ASPHALT PICKED UP PRICE	65.00 ton
SURFACE ASPHALT PICKED UP PRICE	65.00 ton

ASPHALT LAID BY RIVERSIDE PAVING CO CREW, WITH PAVING EQUIPMENT ONLY.

BASE ASPHALT INSTALLED	85.00 ton
BINDER ASPHALT INSTALLED	85.00 ton
SURFACE ASPHALT INSTALLED	85.00 ton

Riverside Paving & Contracting Co., Inc. agrees to provide and furnish the necessary materials, equipment and labor, in the manner described above, and to perform such work in a workmanlike manner and as expeditiously as working schedule and weather permit. Our work is guaranteed for one year against workmanship and materials. Payment is due and payable upon completion of the work, unless otherwise herein provided:
 TERMS: NET PER CONTRACT TERMS AGREED UPON BETWEEN PARTIES

Customer hereby agrees to make payment of the contract price and any additions that may be made thereto upon completion of the work by Riverside Paving & Contracting Co., Inc. unless otherwise specifically provided for at the time of the execution of this contract. Riverside Paving & Contracting Co., Inc. cannot guarantee against "reflective cracking" on overlays or resurfacing projects. Existing cracks cannot be guaranteed not to reappear at a later date, after overlaying or resurfacing. Riverside Paving & Contracting Co., Inc. must have 1" of fall per 10'-0" to achieve proper drainage on any project. The contractor and/or owner must accept responsibility if the grade is not equal to or better than that stated above. The following quote is based on THE CURRENT PRICE OF LIQUID ASPHALT, PLUS sales tax. Due to the unstable market for PETROLEUM products RIVERSIDE PAVING reserve the right to ADJUST OUR PRICE TO REFLECT INCREASE IN THE COST OF LIQUID ASPHALT & FUEL, AT THE TIME ASPHALT MIX IS LAID.

Acceptance of Proposal

It is agreed that the contract price for the above work to be performed by Riverside Paving & Contracting Co., Inc. is _____

This proposal shall become a contract, binding upon both parties, upon the signing of the same by the parties hereto.

Signed Riverside Paving & Contracting Co., Inc.

Signed _____
 Customer

By CARROLL SWARTZ, PRESIDENT _____

Date _____

Date May 24, 2013 _____



1551 E. JOHN ROWAN BLVD.
P.O. BOX 669 • BARDSTOWN, KY • 40004
(502) 348-3953 • FAX: (502) 348-0440

Spencer County Fiscal Court
Bill Karrer, Spencer County Judge Executive
Taylorsville, KY. 40071

May 24, 2013

Mago Construction is pleased to bid the following items **subject to the terms of the attached letter:**

Bituminous Base and Surface F.O.B. Following Plants

MATERIAL	BARDSTOWN	SHEPHERDSVILLE	TYRONE
Bituminous Base	\$50.50	\$46.50	\$49.50
Bituminous Surface	\$53.50	\$48.50	\$54.50

Bituminous Base and Surface Laid on County Roads in the Following Quadrants.
All prices include tack coat.

MATERIAL	QUADRANT 1	QUADRANT 2	QUADRANT 3	QUADRANT 4
Bituminous Base	\$54.95	\$54.95	\$54.95	\$54.95
Bituminous Surface	\$59.95	\$59.95	\$59.95	\$59.95

Respectfully Submitted,
MAGO CONSTRUCTION COMPANY

MIKE ROGERS

Mike Rogers, P.E.
Vice President

NOTE: DEPENDING ON THE VOLUME, AND THE LOCATION AND GROUPING OF THE JOBS, IT MAY BE POSSIBLE TO DO THIS WORK AT UNIT PRICES LESS THAN THOSE SHOWN ABOVE.

AN EQUAL EMPLOYMENT EMPLOYER



1551 E. JOHN ROWAN BLVD.
P.O. BOX 669 • BARDSTOWN, KY • 40004
(502) 348-3953 • FAX: (502) 348-0440

May 23, 2013

RE: Asphalt Bid

Spencer County Fiscal Court
Bill Karrer, Spencer County Judge Executive
Taylorsville, KY. 40071

Due to the fluctuation in the price of liquid asphalt, the enclosed bid prices are indexed prices and are subject to change based on Section 109.07.01 of the Supplemental Specifications to the Kentucky Department of Highways Standard Specifications for Road and Bridge Construction (copy attached).

This price adjustment is a simple calculation based on the price of liquid asphalt at the time the contract is let versus the price of liquid asphalt at the time the material is purchased or placed. These prices are published monthly as the Kentucky Average Price Index (KAPI) and are available on the Transportation Cabinet's website.

If we are awarded a contract on this work, we will provide you any information you need to stay abreast of the effect this index has on materials in this contract. The KAPI is published approximately the 10th of each month and applies for the entire month. The unit prices are based on the current index for the month of May 2013, \$546.25.

Please be aware that this has no effect on the price of the other components in the mix other than the liquid asphalt. The cost of the stone, the cost of the mixing, the cost of the hauling and laying are all fixed for the duration of the contract.

We regret the inconvenience, but feel that this is the most prudent approach based on the circumstances. We appreciate your past business and look forward to continuing to supply Spencer County for its asphalt paving needs.

Sincerely,

A handwritten signature in black ink that reads 'MIKE ROGERS' in all caps, with a stylized, cursive-like script.

Mike Rogers, P.E.
Vice President
Mago Construction Company

AN EQUAL EMPLOYMENT EMPLOYER



1200 Brooks Industrial Road Shelbyville, Kentucky 40065 (502) 633-5322 (502) 633-5349 Fax

Spencer County Fiscal Court
Bill Karrer, Judge Executive
Taylorsville, KY. 40071

May 24, 2013

Shelbyville Asphalt Company is pleased to quote the following asphalt prices F.O.B. our Shelbyville Asphalt Plant **subject to the terms of the attached letter.**

Bituminous Base	\$49.50
Bituminous Surface	\$54.50

Sincerely,
SHELBYVILLE ASPHALT COMPANY

MIKE ROGERS

Mike Rogers
Vice President

An Equal Opportunity Employer



1200 Brooks Industrial Road

Shelbyville, Kentucky 40065

(502) 633-5322

(502) 633-5349 Fax

May 23, 2013

RE: Asphalt Bid

Spencer County Fiscal Court
Bill Karrer, Spencer County Judge Executive
Taylorsville, KY. 40071

The unit prices on the attached bid are firm for calendar year 2013. Due to the fluctuation in the price of liquid asphalt, the unit prices are subject to change based on Section 109.07.01 of the Supplemental Specifications to the Kentucky Department of Highways Standard Specifications for Road and Bridge Construction for calendar year 2014.

This price adjustment is a simple calculation based on the price of liquid asphalt at the time the contract is let versus the price of liquid asphalt at the time the material is purchased or placed. These prices are published monthly as the Kentucky Average Price Index (KAPI) and are available on the Transportation Cabinet's website.

If we are awarded a contract on this work, we will provide you any information you need to stay abreast of the affect this index has on materials in this contract. The KAPI is published approximately the 10th of each month and applies for the entire month. The unit prices are based on the current index for the month of May 2013, \$546.25.

Please be aware that this has no effect on the price of the other components in the mix other than the liquid asphalt. The cost of the stone, the cost of the mixing, the cost of the hauling and laying are all fixed for the duration of the contract.

We regret the inconvenience, but feel that this is the most prudent approach based on the circumstances. We appreciate your past business and look forward to continuing to supply Spencer County for its asphalt paving needs.

Sincerely,

Mike Rogers, P.E.
Vice President
Shelbyville Asphalt Company

An Equal Opportunity Employer



LOUISVILLE PAVING COMPANY INC.

1801 Payne Street
Louisville, Kentucky
40206-1999
502-583-1726
502-583-6375 (fax)

May 24, 2013

Spencer County Fiscal Court
12 W. Main Street
Taylorsville, KY 40071

RE: Asphalt Pricing

Louisville Paving Company is pleased to offer the following proposal for the above referenced project.

Scope of Work

1. **Base asphalt price picked up at plant \$42.00 per ton**
2. **Surface asphalt price picked up at plant \$48.00 per ton**
3. **Base asphalt price with Louisville Paving putting down asphalt**

Broom loose debris
Haul off loose debris
No site work included
Pave proposed areas with base asphalt

\$68.55 per Ton

4. **Surface asphalt price with Louisville Paving putting down asphalt**

Mill edge keys at any entrances
Broom loose debris
Haul off millings
Pave proposed areas with surface asphalt

\$82.15 per Ton

****Price does not cover milling of entire roadways, edge key only****

Escalator: This quotation is based on the current price of liquid asphalt (\$546.00 per ton). We reserve the right to adjust our price to increases in the cost of liquid asphalt.

Warranty: We guarantee all work against defects in material and workmanship for a period of (1) year from date of installation. We do not guarantee against puddling where existing slope is less than 1.5 %. We do not guarantee against reflective cracking.

Exclusion: Permits or Fees
Relocation of Utilities
Cut and fill due to unstable sub-base
Scale wages

Continued On Next Page

MAC CONSTRUCTION & EXCAVATING, INC.
 P.O. BOX 6787
 NEW ALBANY, IN 47151-6787
 OFFICE: (812) 941-7895 OR FAX: (812) 941-0699
PROPOSAL

TO: SPENCER COUNTY FISCAL COURT
12 W. MAIN STREET
TAYLORSVILLE, KY 40071

DATE: 05/24/2013
 PHONE: (502) 477-3205
 FAX: _____

PROJECT: SPENCER COUNTY QUADRANT 1 PAVING ONLY

WE HEREBY PROPOSE TO FURNISH MATERIAL, LABOR, & EQUIPMENT FOR THE ABOVE SPECIFIED PROJECT AND FOR THE ITEMS HEREINBELOW ENUMERATED:

ITEM	DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL
101	PLACE ASPHALT BASE OR SURFACE WITHIN THE QUADRANT 1 BOUNDRIES	1	TON	\$82.00	\$82.00
TOTAL					\$82.00

CONTRACT TYPE: UNIT PRICE LUMP SUM

INCLUSIONS:			
<input type="checkbox"/>	PERMITS	<input type="checkbox"/>	KEYWAYS/SAWCUTS
<input type="checkbox"/>	BOND	<input type="checkbox"/>	PRIME
<input checked="" type="checkbox"/>	SALES TAX	<input checked="" type="checkbox"/>	TACK
<input type="checkbox"/>	LAYOUT	<input type="checkbox"/>	LEVEL & WEDGING
<input type="checkbox"/>	EXCAVATION	<input type="checkbox"/>	TRAFFIC CONTROL
<input type="checkbox"/>	SHAPE/ROLL SUBGRADE	<input type="checkbox"/>	STRIPING
<input type="checkbox"/>	ADJUST MH/CB	<input type="checkbox"/>	TESTING/INSPECTION
<input checked="" type="checkbox"/>	BROOM CLEANING	<input type="checkbox"/>	HEAVY CLEANING
<input type="checkbox"/>	MOBILIZATION BASE	<input type="checkbox"/>	PREVAILING WAGES
<input checked="" type="checkbox"/>	MOBILIZATION SURFACE	<input type="checkbox"/>	OTHER

THE ABOVE PRICES ARE GOOD FOR THE 2013 PAVING SEASON ONLY. SHOULD THE PROJECT EXTEND BEYOND SUCH TIME, THE REMAINING WORK WILL BE REPRICED.
 MAC CONSTRUCTION & EXCAVATION, INC. IS NOT RESPONSIBLE FOR MOVEMENT OF THE UNDERLYING SURFACE, SOFT SUBGRADE OR DRAINAGE PROBLEMS.

MAC CONSTRUCTION & EXCAVATION, INC.
P.O. BOX 6787
NEW ALBANY, IN 47151-6787
OFFICE: (812) 941-7895 OR FAX: (812) 941-0699

PROPOSAL

PAGE 2 OF 2

ONLY THE WORK SPECIFIED ABOVE IS WITHIN THE SCOPE OF THIS CONTRACT. ANY WORK OUTSIDE THE SCOPE OF THIS CONTRACT WILL BE PERFORMED ON A COST-PLUS BASIS AND WILL BE BILLED AS AN EXTRA TO THE CONTRACT. EVERY EFFORT WILL BE MADE TO DRAIN ALL AREAS TO BE PAVED; HOWEVER, THE CONTRACTOR DOES NOT GUARANTEE DRAINAGE ON SLOPES OF LESS THAN TWO PERCENT. CRACKS IN THE NEW ASPHALT CAN OCCUR AS A RESULT OF THE MOVEMENT OF THE UNDERLYING SURFACE AND ARE NOT COVERED UNDER ANY WARRANTY. MAC CONSTRUCTION & EXCAVATING, INC. CANNOT BE RESPONSIBLE FOR DAMAGE TO ANY CONCRETE, BRICK, GRASS, SHRUBBERY, PATIOS, GARAGE FLOORS, AWNINGS, UTILITY BOXES, WATER METERS, OR ANY OTHER OBJECTS THAT MUST BE CROSSED DURING THE PERFORMANCE OF WORK. BECAUSE OF THE NATURAL SLOPE OF THE AREA, MAC CONSTRUCTION & EXCAVATING, INC. CANNOT BE RESPONSIBLE FOR ANY PROBLEMS RESULTING FROM THE DRAINAGE OF WATER.

LIMITED WARRANTY, WE GUARANTEE ALL WORK AGAINST DEFECT IN WORKMANSHIP AND MATERIALS FOR ONE YEAR FROM DATE OF INSTALLATION AND MAKE NO OTHER WARRANTIES, EITHER EXPRESSED OR IMPLIED. ANY IMPLIED WARRANTY OF FITNESS FOR PARTICULAR PURPOSE OR IMPLIED WARRANTY OF MERCHANTABILITY IS EXCLUDED. IN NO EVENT SHALL MAC CONSTRUCTION & EXCAVATING, INC. BE LIABLE FOR ANY INCIDENTAL, CONSEQUENTIAL OR SPECIAL DAMAGES RESULTING FROM THE WORK DESCRIBED ABOVE.

ALL INVOICES SHALL BE DUE UPON RECEIPT. A DELINQUENCY CHARGE OF 2% PER MONTH (24% ANNUAL RATE) WILL BE ADDED TO ALL PAST DUE ACCOUNTS. THE UNDERSIGNED HEREBY AGREES THAT IN THE EVENT PAYMENT OF THE SERVICES OR MATERIALS PROVIDED BY MAC CONSTRUCTION & EXCAVATING, INC. IS NOT PAID WHEN DUE, ALL COSTS OF COLLECTION, INCLUDING A REASONABLE ATTORNEY'S FEE, SHALL BE PAID BY THE UNDERSIGNED. NO STATEMENTS NOT CONTAINED HEREIN SHALL HAVE ANY FORCE OR EFFECT UNLESS IN AN AGREEMENT SIGNED BY A REPRESENTATIVE OF MAC CONSTRUCTION & EXCAVATING, INC. ACCEPTANCE OF OUR PROPOSAL, IS SUBJECT TO APPROVAL BY OUR CREDIT DEPARTMENT.

NO PAVING PERFORMED FROM DECEMBER 1 THRU APRIL 1; ANY EXCEPTION WOULD REQUIRE A SIGNED WAIVER. WORK TO BE PERFORMED WITHIN 120 DAYS, WEATHER PERMITTING

DATE: 5-24-13

BY: *Steve Hill*
MAC CONSTRUCTION & EXCAVATING, INC.

ACCEPTANCE OF PROPOSAL

THE ABOVE PRICES, SPECIFICATIONS AND CONDITIONS ARE SATISFACTORY AND HEREBY ACCEPTED. YOU ARE AUTHORIZED TO DO THE WORK AS SPECIFIED. PAYMENT WILL BE MADE AS OUTLINED ABOVE.

DATE: _____

SIGNATURE: _____

TITLE: _____

A & M OIL COMPANY, INC.

Gasoline * Bio Diesel * Diesel * Emergency and Disaster Fueling * Ethanol * Turbo Blue * Kerosene * Heating Oil

May 14, 2013

Spencer County Fiscal Court
c/o County Judge Executive Bill Karrer
P.O. Box 397
Taylorsville, KY 40071

Ref: Gasoline & Diesel Fuel Bid Fiscal Year 7/1/2013 – 6/30/2014

Judge Karrer,

Please accept this letter as our response to the Invitation to Bid for the Spencer County Fiscal Court gasoline and diesel fuel usage during the 2013 – 2014 Fiscal year. A & M Oil Company is proud to call Taylorsville and Spencer County "home" for the past 25 years; and, would consider it a privilege to service the fuel needs of the County government agencies.

Unleaded 87 octane (Station)	\$3.4899
Ultra-Low Sulfur Highway Diesel - (Station)	\$3.8599
Ultra-Low Sulfur Highway Diesel - (Delivered)	\$3.5379
Ultra-Low Sulfur Off-Road Diesel - (Station)	\$3.6599
Ultra-Low Sulfur Off-Road Diesel - (Delivered)	\$3.3460

All prices include applicable taxes. The prices quoted are per gallon and based on wholesale prices as of May 14, 2013. These prices are adjusted daily based on industry fluctuations in wholesale fuel prices.

Sincerely,



Mark A. Stout, President
A & M Oil Company, Inc.

Website: aandmoil.com

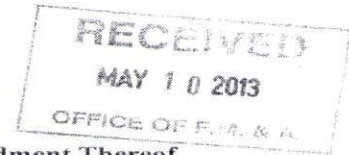
P.O. Box 554
Taylorsville, KY 40071

(502) 477-6217

- On the motion of Esq. Goodlett, seconded by Esq. Cheek, with all members of the Court present voting "aye", it is hereby ordered to accept all bids and giving priority to the lowest bids for each material quoted.
4. Ordinance No. 11 (2013 series) Budget Amendment #3, second reading and adoption.

SPENCER COUNTY
F18 PG569

Spencer County, Kentucky
 Ordinance No. 11
 Fiscal Year 2013 Series
 Budget Amendment #3



An Ordinance Relating to the Annual Budget and Amendment Thereof

Whereas the County of Spencer has realized unbudgeted receipts from the General and Jail Funds,

Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky that:

Section One: The budget for fiscal year 2012/2013 is amended to:

Increase/Decrease the receipts of the General and Jail Funds by \$247,593.00 to include unbudgeted receipts from:

Account Code	Description		Amount
01-4101	Real Property Tax	by	\$ 20,900.00
01-4102	Personal Property Tax	by	\$ 2,900.00
01-4134	Occupational License Fees	by	\$ 16,900.00
01-4137	Insurance Premiums Tax	by	\$ 102,900.00
01-4138	Tourism Receipts	by	\$ 3,200.00
01-4401	Business Net Profits	by	\$ 43,550.00
01-4402	Alcohol Licenses	by	\$ 2,050.00
01-4420	Dog License Fees	by	\$ 1,660.00
01-4520	Election Expense	by	\$ 2,000.00
01-4558	Litter Abatement Funds	by	\$ 26,500.00
01-4611	Ambulance - CPR classes	by	\$ 3,420.00
01-4707	Farm Income	by	\$ 1,630.00
01-4710	Park Sales	by	\$ 2,830.00
01-4727	Reimbursements	by	\$ 3,180.00
01-4728	Donations	by	\$ 475.00
01-4761	Drug Intervention Funds	by	\$ 3,498.00
03-4569	Local Corrections Assistance	by	\$ 10,000.00

Increase/Decrease expenditure account(s):

Account Code	Description		Amount
0151603480	Drug Intervention Funds	by	\$ 3,498.00

SPENCER COUNTY
F18 PG570

0192009990	Reserves for Transfer	by	\$ 234,095.00
0351013140	Inmate Housing	by	\$ 10,000.00

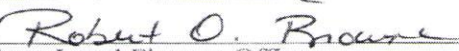
Section Two: The amounts adjusting the receipt and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Spencer County, Kentucky, this 6th day of May, 2013.



Spencer County Judge Executive

Approved as to form and classification this 13th day of May, 2013.



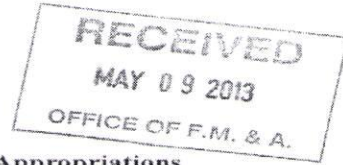
State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Spencer County, Commonwealth of Kentucky this _____ day of _____, 2013.

Spencer County Judge Executive

- On the motion of Esq. Cheek, seconded by Esq. Judd, with all members of the Court present voting "aye", it is hereby ordered to approve Ordinance 11 (2013 series) Budget Amendment #3.
5. Ordinance No. 10 (2013 series) 2013/2014 County Budget, second reading and adoption.

Spencer County, Kentucky
Ordinance No. 10
Fiscal Year 2013 Series



An Ordinance Relating to the Annual Budget and Appropriations

Whereas, the Fiscal Court of Spencer County, Commonwealth of Kentucky, tentatively approved the attached budget for Fiscal Year 2013/2014 on the 6th day of May, 2013; and

Whereas, the State Local Finance Officer approved the proposed budget as to form and classification on the 14th day of May, 2013;

Now Therefore, Be It Ordained by the Fiscal Court of Spencer County, Commonwealth of Kentucky, that:

Section One. The following budget (in summary form, full-text attached) is hereby adopted for the Fiscal Year 2013/2014 and the amounts stated are appropriated for the purposes indicated.

BUDGET SUMMARY

01	GENERAL FUND:		
50	General Government	\$ 2,129,407.00	2,135,976.00
51	Protection to Persons & Property	\$ 1,160,198.00	
52	General Health & Sanitation	\$ 190,600.00	
53	Social Services	\$ 88,000.00	
54	Recreation & Culture	\$ 185,900.00	
74	Tax Anticipation Notes	\$ 400.00	
80	Capital Projects	\$ 23,000.00	
91	General Services	\$ 130,000.00	
92	Contingent Appropriations	\$ 57,176.00	
94	Fringe Benefits (Employer's Share)	\$ 621,800.00	
	General Fund Total:	\$ 4,586,481.00	4,593,050.00
02	ROAD FUND:		
61	Roads	\$ 1,477,937.00	
91	General Services	\$ 55,900.00	
92	Contingent Appropriations	\$ 0.00	
94	Fringe Benefits (Employer's Share)	\$ 201,500.00	
	Road Fund Total:	\$ 1,735,337.00	
03	JAIL FUND		
50	General Fund	\$ 38,000.00	

SPENCER COUNTY
F18 PG572

51	Protection to Persons & Property	\$	245,000.00
91	General Services	\$	900.00
94	Fringe Benefits (Employer's Share)	\$	23,450.00
	Jail Fund Total:	\$	307,350.00

2013/2014 Total Budget: \$ 6,629,168.00 *6,635,737.00*

Section Two. This ordinance shall be published in The Spencer Magnet newspaper by title and above summary within thirty (30) days following adoption.

Section Three. This ordinance becomes effective July 1, 2013 upon passage and publication.

Given first reading and approval on 6th May 2013.

Given second reading and approval on 3rd June 2013.

Bill Karrer
Spencer County Judge Executive

Attest: _____
Lynn Hesselbrock
Spencer County Fiscal Court Clerk

SPENCER COUNTY
F18 PG573

Local Finance Form 1001

*Budget Summary of Spencer County, Kentucky
 Summary Analysis of Appropriations*

Fiscal Year Ending June 30, 2014

Printed on 4/30/2013

Category	Purpose	Appropriation
FUND 1 GENERAL		
50	General Government	\$2,129,407.00 2,135,976.00
51	Protection to Persons & Property	\$1,160,198.00
52	General Health & Sanitation	\$190,600.00
53	Social Services	\$88,000.00
54	Recreation & Culture	\$185,900.00
74	Tax Anticipation Notes	\$400.00
80	Capitol Projects	\$23,000.00
91	General Services	\$130,000.00
92	Contingent Appropriations	\$57,176.00
94	Fringe Benefits (Employer's Share)	\$621,800.00
	GENERAL Total	\$4,586,481.00 4,593,050.00
	Percent of Total Budget	69.19%
FUND 2 ROAD		
61	Roads	\$1,477,937.00
91	General Services	\$65,900.00
92	Contingent Appropriations	\$0.00
94	Fringe Benefits (Employer's Share)	\$201,500.00
	ROAD Total	\$1,735,337.00
	Percent of Total Budget	26.18%
FUND 3 JAIL		
50	General Government	\$38,000.00
51	Protection to Persons & Property	\$245,000.00
91	General Services	\$900.00
94	Fringe Benefits (Employer's Share)	\$23,450.00
	JAIL Total	\$307,350.00
	Percent of Total Budget	4.64%

**SPENCER COUNTY
F18 PG574**

Local Finance Form 1001

*Budget Summary of Spencer County, Kentucky
Summary Analysis of Appropriations*

Fiscal Year Ending June 30, 2014

Printed on 4/30/2013

Category	Purpose	Appropriation
Total Budgeted Appropriations		
TOTAL GENERAL FUND		\$4,586,481.00 4,593,050.00
TOTAL ROAD FUND		\$1,735,337.00
TOTAL JAIL FUND		\$307,350.00
GRAND TOTAL ALL FUNDS		\$6,629,168.00 6,635,737.00

Local Finance Form 1001

*Budget Detail of Spencer County, Kentucky
Detail Analysis of Revenue*

Fiscal Year Ending June 30, 2014

Printed on 4/30/2013

Source	Code	GENERAL	ROAD	JAIL	Totals
Real Property Taxes	4101	\$825,000.00	\$0.00	\$0.00	\$825,000.00
Personal Property Taxes	4102	\$22,000.00	\$0.00	\$0.00	\$22,000.00
Motor Vehicle Taxes	4103	\$120,000.00	\$0.00	\$0.00	\$120,000.00
Delinquent Property Taxes	4104	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Bank Franchise Fee	4130	\$22,000.00	\$0.00	\$0.00	\$22,000.00
Occupational License Fee	4134	\$380,000.00	\$0.00	\$0.00	\$380,000.00
Deed Transfers Fee	4135	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Insurance Premiums Tax	4137	\$740,000.00	\$0.00	\$0.00	\$740,000.00
Transient Room Tax	4138	\$10,000.00	\$0.00	\$0.00	\$10,000.00
911 Telephone Surcharge	4140	\$94,000.00	\$0.00	\$0.00	\$94,000.00
Lieu of Taxes	4210	\$11,000.00	\$0.00	\$0.00	\$11,000.00
Business Net Profits	4401	\$70,000.00	\$0.00	\$0.00	\$70,000.00
Alcohol Licenses	4402	\$4,500.00	\$0.00	\$0.00	\$4,500.00
Planning & Zoning	4407	\$40,000.00	\$0.00	\$0.00	\$40,000.00
Impact Fees	4411	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Inspection Fees	4416	\$35,000.00	\$0.00	\$0.00	\$35,000.00
Cable TV Franchise	4417	\$14,000.00	\$0.00	\$0.00	\$14,000.00
Solid Waste Franchise	4418	\$90,000.00	\$0.00	\$0.00	\$90,000.00
Dog Licenses/Fees	4420	\$4,000.00	\$0.00	\$0.00	\$4,000.00
MoTax - Other Counties	4505	\$14,000.00	\$0.00	\$0.00	\$14,000.00
State Grants	4510	\$10,000.00	\$313,234.00	\$0.00	\$323,234.00
Truck Licenses	4516	\$0.00	\$220,768.00 189,642.00	\$0.00	\$220,768.00
Drivers Licenses	4517	\$0.00	\$1,679.00	\$0.00	\$1,679.00
County Road Aid	4518	\$0.00	\$997,356.00	\$0.00	\$997,356.00
Election Expenses	4520	\$3,100.00	\$0.00	\$0.00	\$3,100.00
Board of Assessments	4521	\$200.00	\$0.00	\$0.00	\$200.00
Legal Process	4522	\$75.00	\$0.00	\$0.00	\$75.00
AOC Space Rental	4532	\$65,000.00	\$0.00	\$0.00	\$65,000.00

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SPENCER COUNTY
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Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
 Detail Analysis of Revenue

Fiscal Year Ending June 30, 2014

Printed on 4/30/2013

Source	Code	GENERAL	ROAD	JAIL				Totals
Jail Bed Allotment	4533	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00	\$51,000.00
Jail Medical	4534	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Court Costs	4535	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$17,000.00
DUI Fees	4538	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
DEM Reimbursements	4541	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00
Fee Pooling - Clerk	4548	\$558,541.00 534,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$534,857.00
Fee Pooling - Sheriff	4549	\$602,845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$602,845.00
Litter Abatement Programs	4558	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
Court Fees	4561	\$0.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00
Local Corrections Assistance	4569	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Ambulance	4608	\$410,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$410,000.00
EMS - CPR Training Fees	4611	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Dead Animal Removal Grant	4680	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
Sale of Road Materials	4706	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Farm Income	4707	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00
Parks/Recreation Sales	4710	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
Rentals	4711	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,000.00
Recycling	4713	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
Reimbursements	4727	\$1,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
Donations	4728	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Miscellaneous	4731	\$500.00	\$500.00	\$200.00	\$0.00	\$0.00	\$0.00	\$1,200.00
Drug Intervention Task Force	4761	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
Interest	4801	\$7,500.00	\$800.00	\$70.00	\$0.00	\$0.00	\$0.00	\$8,370.00

SPENCER COUNTY
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Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2014

Printed on 4/30/2013

Account	Description	Appropriation
0150011010	County Judge/Exec Salary	\$78,224.00 79,000.00
0150011030	Deputy Co Judge/Exec Salary	\$39,923.00
0150014450	Co Judge/Exec Office Supplies	\$8,000.00
	5001 Subtotals	\$126,147.00 126,923.00
0150051010	County Attorney Salary	\$14,800.00
0150051650	Co Attorney Secretary Salary	\$9,560.00
0150053320	Co Attorney Legal Fees (1099)	\$10,000.00
0150054450	Co Attorney Rent/Expenses	\$9,000.00
0150055780	Co Attorney Utilities	\$5,000.00
	5005 Subtotals	\$48,360.00
0150101010	County Clerk Salary	\$78,224.00 79,000.00
0150101030	County Clerk Deputies Salaries	\$165,000.00
0150102100	County Clerk Expense Allowance	\$3,600.00
0150103180	County Clerk Software Program	\$20,000.00
0150103680	County Clerk Fee - Prepare Tax	\$3,500.00
0150104450	County Clerk Office Expenses	\$35,000.00
0150104810	County Clerk Uniforms	\$1,000.00
0150105400	County Clerk Fee - Indexing	\$1,500.00
0150105630	County Clerk Postage	\$10,000.00
0150105760	County Clerk Trainings/Mileage	\$1,500.00
0150105850	County Clerk Technology Grant	\$75,500.00
	5010 Subtotals	\$394,824.00 395,600.00
0150151010	Sheriff Salary	\$78,224.00 79,000.00
0150151030	Sheriff Deputies Salaries	\$321,996.00
0150151230	Court Security Salaries	\$54,000.00
0150151650	Sheriff Non-Hazard Salaries	\$77,200.00
015015202H	Sheriff Hazard Retirement Match	\$142,880.00
0150153020	Sheriff Advertising	\$1,000.00
0150153070	Sheriff Tax Settlement	\$3,000.00
0150153190	Sheriff Tax Software & Upgrades	\$9,240.00
0150153480	Leads-Online/C.L.E.A.R. Program	\$3,600.00
015015401A	Sheriff Ammo/Targets/Shooting Supplies	\$6,000.00
015015401VV	Sheriff Weapons	\$8,000.00
0150154350	Sheriff Radar/Video Equipment	\$6,000.00
0150154450	Sheriff Office Supplies	\$11,000.00
0150154460	Sheriff Investigation Supplies	\$2,000.00
0150154550	Sheriff Fuels	\$59,600.00
0150154810	Sheriff Uniforms Allowance	\$12,000.00
0150155630	Sheriff Postage	\$5,000.00
015015573W	Sheriff Wireless Communication	\$6,000.00

Tuesday, April 30, 2013

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Local Finance Form 1001

*Budget Detail of Spencer County, Kentucky
 Detail Analysis of Appropriations*

Fiscal Year Ending June 30, 2014

Printed on 4/30/2013

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0150155780	Sheriff Building Utilities	\$14,000.00
0150155900	Sheriff Telephone Equipment	\$1,000.00
0150155920	Sheriff Vehicle Maintenance	\$20,000.00
0150157030	Sheriff Computer/Communication	\$15,000.00
0150157170	Sheriff Personnel Equipment	\$10,000.00
0150157230	Sheriff New Vehicles	\$50,000.00
0150157250	Sheriff Office Equipment Upgra	\$4,500.00
0150157510	Sheriff Vehicle Emergency Equi	\$14,000.00
	<i>5015 Subtotals</i>	\$965,240.00 <i>966,016.00</i>
0150201010	Coroner Salary	\$6,000.00
0150201030	Deputy Coroner Salary	\$3,000.00
0150204450	Coroner Supplies	\$8,000.00
	<i>5020 Subtotals</i>	\$17,000.00
0150251010	Magistrates Salaries	\$39,000.00
0150251670	Fiscal Court Clerk	\$1,200.00
0150252100	Magistrates Expense Allowance	\$18,000.00
	<i>5025 Subtotals</i>	\$58,200.00
0150303670	PVA Office Contribution	\$46,459.00 <i>50,800.00</i>
0150305780	PVA Office Utilities	\$2,500.00 <i>2,400.00</i>
	<i>5030 Subtotals</i>	\$48,939.00 <i>53,200.00</i>
0150351990	Tax Board of Supervisors	\$400.00
	<i>5035 Subtotals</i>	\$400.00
0150401020	Treasurer Salary	\$39,923.00
0150404450	Treasurer Office Supplies	\$1,500.00
	<i>5040 Subtotals</i>	\$41,423.00
0150471420	Occupational Tax Admin Salary	\$22,277.00
0150471670	Occ Tax Enforcement Officer	\$11,730.00
0150474130	Occ Tax Technology Updates	\$2,600.00
0150474450	Occ Tax Office Supplies	\$3,800.00
0150475670	Occ Tax Refunds	\$3,000.00
0150475690	Occ Tax Training/Conferences	\$1,400.00
0150475780	Occ Tax Building Utilities	\$5,500.00
0150475920	Occ Tax Enforcement Vehicle	\$4,700.00
	<i>5047 Subtotals</i>	\$55,007.00
0150501070	A.B.C. Administrator	\$2,400.00
0150504450	A.B.C. Admin. Office Supplies	\$700.00
	<i>5050 Subtotals</i>	\$3,100.00
0150601010	Circuit Clerk Law Library	\$600.00
	<i>5060 Subtotals</i>	\$600.00

Tuesday, April 30, 2013

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Local Finance Form 1001

*Budget Detail of Spencer County, Kentucky
 Detail Analysis of Appropriations*

Fiscal Year Ending June 30, 2014

Printed on 4/30/2013

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0150651920	Election Officers	\$10,000.00
0150651930	Election Commissioners	\$2,800.00
0150653470	Polling Places	\$1,000.00
0150657370	Election/Voting Machine Expense	\$25,000.00
	<i>5065 Subtotals</i>	\$38,800.00
0150701030	PI & Zo Administrator Salary	\$39,923.00
0150701060	PI & Zo Office Staff	\$28,892.00
0150701630	PI & Zo Meeting Security	\$1,200.00
0150701670	PI & Zo Enforcement	\$11,032.00
0150701910	PI & Zo/Bd of Adjustmts - Per Diem	\$14,000.00
0150703020	PI & Zo Advertisements	\$2,500.00
0150703090	PI & Zo Ordinance Consultant	\$7,500.00
0150703320	PI & Zo Legal Services	\$12,000.00
0150704410	PI & Zo New Equipment	\$4,500.00
0150704450	PI & Zo Office Supplies	\$4,000.00
0150705670	PI & Zo Refunds	\$500.00
0150705690	PI & Zo Training Expenses	\$4,100.00
0150705780	PI & Zo Bldg Utilities	\$8,000.00
	<i>5070 Subtotals</i>	\$138,147.00
0150801470	Fleet Maintenance Technician	\$33,000.00
0150801750	Custodial Personnel Salary	\$11,000.00
0150803020	County Advertising	\$2,700.00
0150803090	Engineering Services	\$10,000.00
0150803360	Computer Maintenance	\$27,000.00
0150803520	Elevator Maintenance	\$2,500.00
0150804110	Custodial Supplies	\$5,000.00
0150805710	Buildings/Grounds Maintenance	\$25,000.00
0150805780	Courthouse Building Utilities	\$40,000.00
0150807210	Maintenance Supplies/Equipment	\$7,000.00
	<i>5080 Subtotals</i>	\$163,200.00
0150855780	Other County Buildings Utiliti	\$6,000.00
	<i>5085 Subtotals</i>	\$6,000.00
0150865710	Annex Building Maintenance	\$5,000.00
0150865780	Annex Building Utilities	\$19,000.00
	<i>5086 Subtotals</i>	\$24,000.00
0151151850	Bldg/Elect Inspector Salary	\$44,660.00
0151154450	Bldg/Elect Inspector Supplies	\$2,500.00
0151154550	Bldg/Elect Inspector Fuel	\$3,000.00
	<i>5115 Subtotals</i>	\$50,160.00

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Local Finance Form 1001

*Budget Detail of Spencer County, Kentucky
 Detail Analysis of Appropriations*

Fiscal Year Ending June 30, 2014

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<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0151351070	DEM Director Salary	\$46,925.00
0151354200	DEM Office Supplies	\$15,000.00
0151354810	DEM Uniform Allowance	\$300.00
	<i>5135 Subtotals</i>	\$62,225.00
0151363480	Communications Equipmt Expense	\$5,500.00
	<i>5136 Subtotals</i>	\$5,500.00
0151401370	EMS Personnel Salaries	\$466,813.00
0151401670	EMS Clerk Salary	\$8,000.00
015140202H	EMS Hazard Retirement Match	\$175,000.00
0151403200	EMS Billing Contract	\$31,200.00
0151403430	EMS Medical Director (1099)	\$3,600.00
0151404430	EMS Parts & Repairs	\$15,000.00
0151404450	EMS Office Supplies	\$5,000.00
0151404650	EMS Fuel & Fluids	\$35,000.00
0151404810	EMS Uniform Allowance	\$12,000.00
0151405500	EMS Medical Supplies/Equipment	\$33,000.00
0151405780	EMS Building Utilities	\$25,000.00
0151405880	EMS Facility Maintenance	\$5,000.00
0151407390	Ambulance Remount	\$85,000.00
0151407420 <i>600</i>	EMS Building Payments	\$23,000.00
	<i>5140 Subtotals</i>	\$924,613.00
0151453150	E911 Contract with AT&T	\$14,000.00
0151453220	Dispatching Contract	\$90,300.00
0151454460	E911 Signs/Supplies	\$8,000.00
	<i>5145 Subtotals</i>	\$112,300.00
0151505130	Forest Fire Protection Fee	\$900.00
	<i>5150 Subtotals</i>	\$900.00
0151603480	Drug Intervention Funds	\$3,000.00
	<i>5160 Subtotals</i>	\$3,000.00
0151759030	Public Defender Contribution	\$1,500.00
	<i>5175 Subtotals</i>	\$1,500.00
0152051020	K-9 Officer Salary	\$34,900.00
0152051790	K-9 Part-time Officer	\$5,000.00
0152053150	Animal Sheltering Contract	\$8,000.00
0152054020	Animal Control Equipment/Suppl	\$4,700.00
0152054030	Carcass Removal Contract	\$24,000.00
0152055780	Animal Control Building Utilities	\$3,500.00
0152055820	Animal Control Vehicle Maintenance	\$5,000.00
	<i>5205 Subtotals</i>	\$85,100.00

SPENCER COUNTY
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Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2014

Printed on 4/30/2013

<i>Account</i>	<i>Description</i>		<i>Appropriation</i>
0152171610	Recycling Personnel Salaries		\$67,000.00
0152174680	Recycling Supplies		\$35,000.00
0152175780	Recycling Building Utilities		\$3,500.00
		<i>5217 Subtotals</i>	\$105,500.00
0153055070	Senior Citizens Contribution		\$30,000.00
0153055860	Senior Citizens Building Expense		\$5,000.00
		<i>5305 Subtotals</i>	\$35,000.00
0153105070	Public Advocacy Programs		\$5,500.00
		<i>5310 Subtotals</i>	\$5,500.00
0153303480	Community Events		\$2,000.00
		<i>5330 Subtotals</i>	\$2,000.00
0153354210	Spencer County Farm Expenses		\$500.00
		<i>5335 Subtotals</i>	\$500.00
0153404680	Solid Waste/Litter Programs		\$45,000.00
		<i>5340 Subtotals</i>	\$45,000.00
0154011070	Parks Director Salary		\$32,000.00
0154011790	Parks Part-Time/Seasonal Help		\$22,500.00
0154011850	Parks Assistant Dir Salary		\$22,800.00
0154014080	Parks Maintenance Supplies		\$2,000.00
0154014250	Parks Concessions		\$2,500.00
0154014450	Parks Office Supplies		\$500.00
0154014550	Parks Fuel		\$9,000.00
0154014570	Parks/Recreation Equipment		\$51,600.00
0154015780	Parks Utilities		\$10,000.00
0154017300	Parks Capital Proj - Parking Lot		\$6,000.00
0154017410	Parks Capital Proj - Other		\$17,000.00
		<i>5401 Subtotals</i>	\$175,900.00
0154205680	Tourism Room Tax		\$10,000.00
		<i>5420 Subtotals</i>	\$10,000.00
0174006990	Floodwall Tax		\$400.00
		<i>7400 Subtotals</i>	\$400.00
0180997410	Capital Projects - Other		\$18,000.00
0180999990	ADF Project		\$5,000.00
		<i>8099 Subtotals</i>	\$23,000.00
0191001910	Ethics Commission - Per Diem		\$1,000.00
0191003070	County Audits		\$10,000.00
019100307C	Clerk Audits		\$10,000.00
019100307S	Sheriff Audits		\$15,000.00
0191003820	Employee Drug Testing		\$3,000.00

Tuesday, April 30, 2013

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Local Finance Form 1001

*Budget Detail of Spencer County, Kentucky
 Detail Analysis of Appropriations*

Fiscal Year Ending June 30, 2014

Printed on 4/30/2013

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0191003990	Miscellaneous	\$500.00
0191005030	Bank Charges	\$1,500.00
0191005210	General Insurance & Bonds	\$60,000.00
0191005510	Memberships	\$4,000.00
0191005670	Reimbursements	\$0.00
0191005690	Conferences & Registrations	\$25,000.00
	<i>9100 Subtotals</i>	<i>\$130,000.00</i>
0192009990	Reserves for Transfer	\$57,176.00
	<i>9200 Subtotals</i>	<i>\$57,176.00</i>
0194002010	Social Security Employer Match	\$145,000.00
0194002020	Non-Hazard Retirement Match	\$180,000.00
0194002030	Employee Benefits Card	\$38,500.00
0194002040	Life Insurance - Employer Paid	\$3,300.00
0194002050	Health Insurance Employer Match	\$155,000.00
0194002080	Unemployment Insurance	\$13,000.00
0194002090	Workers Compensation Insurance	\$57,000.00
0194002120	HB 810 Training Incentives	\$30,000.00
	<i>9400 Subtotals</i>	<i>\$621,800.00</i>
	<i>Total GENERAL Fund</i>	<i>\$4,586,481.00</i> <i>4,593,050.00</i>

SPENCER COUNTY
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Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
 Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2014

Printed on 4/30/2013

<i>Account</i>	<i>Description</i>	<i>Appropriation</i>
0261031020	Road Foreman Salary	\$65,000.00
	<i>6103 Subtotals</i>	\$65,000.00
0261051430	Road Labor Salaries	\$301,000.00
0261053110	State-Funded Proj - Flex Funds	\$153,234.00
0261053120	State-Funded Proj - Bridges	\$160,000.00
0261053640	Road Equipment Rentals	\$10,000.00
0261054050	Asphalt - General County Roads	\$37,000.00
0261054051	Asphalt - District 1	\$37,000.00
0261054052	Asphalt - District 2	\$37,000.00
0261054053	Asphalt - District 3	\$37,000.00
0261054054	Asphalt - District 4	\$37,000.00
0261054055	Asphalt - District 5	\$37,000.00
0261054070	Concrete	\$15,000.00
0261054090	Rock, Stone, and Gravel	\$50,000.00
026105409F	Rock Fabric	\$3,000.00
0261054310	Guardrails	\$10,000.00
026105439C	Cold-Mix Emulsions	\$4,000.00
026105439H	Hot-Mix Emulsions	\$30,000.00
0261054410	New Equipment	\$230,000.00
0261054450	Office Supplies	\$2,000.00
0261054460	Snow Removal, Plows & Spreader	\$6,000.00
0261054470	Road Materials & Supplies	\$10,000.00
0261054550	Road Fuels & Fluids	\$70,000.00
0261054570	Culverts	\$5,000.00
0261054670	Mower Parts	\$4,000.00
0261054690	Signs	\$6,000.00
0261054750	Tools	\$2,000.00
0261054790	Tires	\$4,000.00
0261055480	Special Projects	\$3,000.00
0261055740	Road Training Expenses	\$6,000.00
0261055780	Road Building Utilities	\$31,703.00
0261055920	Vehicle Maintenance	\$55,000.00
0261057420	Capital Projects - Buildings	\$20,000.00
	<i>6105 Subtotals</i>	\$1,412,937.00
0291003070	County Audits	\$5,500.00
0291005030	Bank Charges	\$400.00
0291005210	General Insurance	\$50,000.00
	<i>9100 Subtotals</i>	\$55,900.00
0292009990	Reserves for Transfer	\$0.00
	<i>9200 Subtotals</i>	\$0.00

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Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2014

Printed on 4/30/2013

Account	Description	Appropriation
0294002010	Social Security Employer Match	\$30,000.00
0294002020	Non-Hazard Retirement Match	\$65,000.00
0294002030	Employee Benefits Card	\$7,500.00
0294002050	Health Insurance Employer Match	\$40,000.00
0294002080	Unemployment Insurance	\$2,000.00
0294002090	Workers Compensation Insurance	\$57,000.00
	9400 Subtotals	\$201,500.00
	Total ROAD Fund	\$1,735,337.00

Local Finance Form 1001

Budget Detail of Spencer County, Kentucky
Detail Analysis of Appropriations

Fiscal Year Ending June 30, 2014

Printed on 4/30/2013

Account	Description	Appropriation
0350801770	Superintendent of Bldgs/Properties	\$38,000.00
	5080 Subtotals	\$38,000.00
0361011010	Jailer Salary	\$20,000.00
0361013140	Housing Contracts	\$190,000.00
0361013990	Prisoner Transport Costs	\$1,000.00
0361014550	Jailer Fuel	\$2,500.00
0361014810	Uniforms Allowance	\$500.00
0361015480	Jailer Programs	\$2,000.00
0361015490	Inmate Medical Costs	\$25,000.00
0361015920	Jailer Vehicle Maintenance	\$2,000.00
	5101 Subtotals	\$243,000.00
0361023140	Juvenile Housing Contracts	\$2,000.00
	5102 Subtotals	\$2,000.00
0391004990	Miscellaneous	\$500.00
0391005030	Bank Charges	\$200.00
0391005510	Association Dues	\$200.00
	9100 Subtotals	\$900.00
0394002010	Social Security Employer Match	\$4,000.00
0394002020	Non-Hazard Retirement Match	\$11,000.00
0394002030	Employee Benefits Card	\$750.00
0394002050	Health Insurance Employer Match	\$4,800.00
0394002120	HB 810 Training Incentive	\$2,900.00
	9400 Subtotals	\$23,450.00
	Total JAIL Fund	\$307,350.00

ANNUAL STANDING ORDER TO PRE-APPROVE CERTAIN RECURRING EXPENSES

Pursuant to KRS 68.275(3) "The fiscal court may adopt an order to pre-approve the payment of monthly payroll and utility expenses. No other expenses shall be pre-approved pursuant to the subsection without the written consent of the State Local Finance Officer....." The fiscal court of Spencer County in accordance with state law hereby orders recurring expenses for monthly and biweekly payrolls with benefits (including state/fed/FICA taxes, health/life/supplemental insurance premiums) and county buildings utility expenses be paid when due.

The fiscal court of Spencer County further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

<u>0150703320</u> Account Number	<u>John D. Dale, Jr., contract for legal services, \$650/mth paid biweekly</u> Description
<u>0151403430</u> Account Number	<u>Vicki Sabie MD, contract for ALS physician, \$300/mth paid monthly</u> Description
<u>0150054450</u> Account Number	<u>Stephen Goodlett, rent for county attorney building, \$650/mth paid monthly</u> Description
<u>various</u> Account Number	<u>office postage, payable as needed</u> Description
<u>0191005690</u> Account Number	<u>conferences/training class registrations, payable as needed</u> Description
<u>0150703090</u> Account Number	<u>NEXUS Planning & Legal Svcs, contract for zoning services, \$3250/mth paid monthly</u> Description
<u>0151407420</u> Account Number	<u>Spencer County Extension Svcs, for building purchase, \$1875/mth paid monthly</u> Description
<u>Account Number</u>	<u>Description</u>

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be pre-approved unless a new order is adopted by the fiscal court of Spencer County according to the provisions of KRS 68.275(3).

Motion made by Judge-Exec. Bill Barber, second by Squire Ronald "Woodie" Check
 Vote Jud. Judge Barber, Esq. Check, Esq. Goodlett, Esq. Mandy, Esq. Judd
Moys, Esq. Davis

Signed B.D. Barber County Judge Executive 6 May 2013 Date

Approved Robert O. Brown State Local Finance Officer May 14, 2013 Date

STATE LOCAL FINANCE OFFICER REQUIREMENT

**2012 YEAR TAX RATES FOR ALL COUNTYWIDE TAXING DISTRICTS
 EXCLUDING SCHOOL DISTRICTS**

The annual tax rates listed below were approved/accepted by the Fiscal Court of Spencer County for the previous calendar year.

These tax rates will be used for the calculation of the compensating and 4% tax rates for the next year.

County Rates

Real Property	<u>8.8</u>	Motor Vehicle	<u>8.8</u>
Personal Property	<u>8.8</u>	Watercraft	<u>8.8</u>
Bank Deposit Rate	<u>0.025%</u>		

Special Districts

	Ambulance	Library	Soil Cons.	Ext. Service	Health
Real Property		<u>4.4</u>	<u>0.0090</u>	<u>3.43</u>	<u>4.0</u>
Personal Property		<u>11.31</u>		<u>17.82</u>	<u>4.0</u>
Motor Vehicles				<u>3.11</u>	
Watercraft				<u>3.11</u>	

Other (Identify)

Real Property	_____	_____	_____	_____	_____
Personal Property	_____	_____	_____	_____	_____
Motor Vehicles	_____	_____	_____	_____	_____
Watercraft	_____	_____	_____	_____	_____

The tax rates indicated above are from the Fiscal Court minutes of September 5, 2012 found on page 24 of the Fiscal Court Order Book number 18.

[Signature]
 Signature, County Judge Executive

8 May 2013
 Date

Note: This form is for countywide districts only and is not all inclusive. Do not include school districts.

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Rev. 01/00

Budget Document Page 19 of 19 Pages

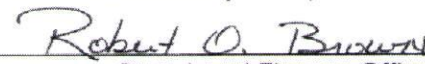
Submitted

Date 6 May 2013

(Signed) 
County Judge/Executive

Approved as to Form and Classification

Date May 14, 2013

(Signed) 
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the state local finance officer, has been duly adopted by the Spencer County Fiscal Court on the _____ day of _____, 2013.

(Signed) _____
County Judge/Executive

Attest: _____
Fiscal Court Clerk

All submissions to: The Department for Local Government, The State Local Finance Officer, 1024 Capital Center Drive, Suite 340, Frankfort, Kentucky 40601. Initial submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen (15) days of adoption.

BUDGET OF Spencer COUNTY
FISCAL YEAR ENDING JUNE 30, 2014

Through March 31, 2013

Spencer County

Issue Identifier	01.	02.	03.	04.	05.	06.
1. Fund and Major Object Code	015740920					
2. Project Description	EMS Building					
3. Contract Term	10 yr					
4. Current Interest Rate Percent	0.90					
5. Issue Date	1-14-13					
6. Total Principal Amount	250,000.00					
7. Total Interest Amount	0.00					
8. Total Issues (Sum of 6 and 7)	250,000.00					
9. Outstanding Principal	221,250.00					
10. Outstanding Interest	0					
11. Less Reserve Earnings	0					
12. Total Outstanding	221,250.00					
13. Next Payment Due Date	1-10-23					
14. Total Due This Budget	225,000.00					

Issue Identifier	06.	07.	08.	09.	10.	11.
1. Fund and Major Object Code						
2. Project Description						
3. Contract Term						
4. Current Interest Rate Percent						
5. Issue Date						
6. Total Principal Amount						
7. Total Interest Amount						
8. Total Issues (Sum of 6 and 7)						
9. Outstanding Principal						
10. Outstanding Interest						
11. Less Reserve Earnings						
12. Total Outstanding						
13. Next Payment Due Date						
14. Total Due This Budget						

Please note: This budget section is to be utilized for reporting all current long-term debt, including public corporation bonds, general obligation bonds, Governmental Leasing Act issues, and Bond Anticipation notes.

Discussion ensued regarding the budget. Esq. Moody submitted the following questions.

2013 – 2014 Budget Questions

015015401A Sheriff Ammo, Targets, & Shoot - \$6,000 budgeted / \$3,000 current budget / \$1561.62 spent through 3rd quarter.

015015401W Sheriff Weapons - \$8,000 budgeted / \$9,800 current budget / \$2,396.90 spent through 3rd quarter.

0150154350 Sheriff Radar / Video Equipment - \$6,000 budgeted / \$3,000 current budget / \$3,762.50 spent through 3rd quarter.

0150154550 Sheriff Fuels - \$89,600 budgeted / \$63,518 current budget / \$35,550.53 spent through 3rd quarter. Annualized this would be a total estimated expenditure of \$47,400. Approx. 89% increase in estimated fuel costs. Why such a large anticipated increase in fuel costs?

0150154810 Sheriff Uniform Allowance - \$12,000 budgeted / \$5,000 current budget / \$5,349.87 spent through 3rd quarter.

0150155780 Sheriff Building Utilities - \$14,000 budgeted / \$14,000 current budget / \$12,651.13 spent through 3rd quarter. Annualized this would be a total estimated expenditure of \$16,868. Should this be increased to \$17,000?

0150157170 Sheriff Personnel Equipment - \$10,000 budgeted / \$10,500 current budget / \$3,756.57 spent through 3rd quarter. Annualized this would be a total estimated expenditure of \$5,008.

0150204450 Coroner Supplies - \$8,000 budgeted / \$6,800 current budget / \$2,628.19 spent through 3rd quarter. Annualized this would be a total estimated expenditure of \$3,504.

0150401020 Treasurer Salary - \$39,923 budgeted / \$39,140 current budget / \$34,240.68 spent through 3rd quarter. Annualized this would be a total estimated expenditure of \$45,654. Why is a salary exempt position above budget?

0150475920 Occ Tax Enforcement Vehicle - \$4,700 budgeted. Is this a new category?

0150801470 Fleet Maintenance Technician - \$33,000 budgeted / \$28,600 current budget / \$31,719.24 spent through 3rd quarter. Annualized this would be a total estimated expenditure of \$42,292.

0150803380 Computer Maintenance - \$27,000 budgeted / \$8,000 current budget / \$14,323.02 spent through 3rd quarter. Annualized this would be a total estimated expenditure of \$18,976. Last FY expenditures were \$14,323.

0151351070 DEM Director Salary - \$46,925 budgeted / \$46,000 current budget / \$51,158.03 spent through 3rd quarter. Annualized this would be a total estimated expenditure of \$68,210. Why is a salary exempt position above budget?

0151403200 EMS Billing Contract - \$31,200 budgeted / \$24,000 current budget / \$19,033.60 spent through 3rd quarter. Annualized this would be a total estimated expenditure of \$25,378. Ambulance

billing, Code 4608, (see page 2 of 3 Detail Analysis of Revenue), is \$410,000. At 6.5% commission, this calculates to be \$26,650.

0152051020 K-9 Officer Salary - \$34,900 budgeted / \$30,900 current budget / \$27,347.69 spent through 3rd quarter. Annualized this would be a total estimated expenditure of \$36,463. Why is a salary exempt position above budget? Why a \$4,000 (12.9%) increase in salary appropriation?

0152051790 K-9 Part-Time Officer - \$5,000 budgeted. Is this a new category?

0152171610 Recycling Personnel Salaries - \$67,000 budgeted / \$30,600 current budget / \$34,069.66 spent through 3rd quarter. Annualized this would be a total estimated expenditure of \$45,426.

0154011070 Parks Director Salary - \$32,000 budgeted / \$29,000 current budget / \$24,887.65 spent through 3rd quarter. Annualized this would be a total estimated expenditure of \$33,183. Why is a salary exempt position above budget? Why a \$3,000 (10.3%) increase in salary appropriation?

0154011850 Parks Assistant Director Salary - \$22,800 budgeted / \$22,660 current budget / \$20,181.38 spent through 3rd quarter. Annualized this would be a total estimated expenditure of \$26,908. Why is a salary exempt position above budget? Is this salary appropriation correct?

019100307C Clerks Audits - \$10,000 budgeted / \$10,000 current budget / \$23,191.60 spent through 3rd quarter. How will this lower appropriation be met?

0191005210 General Insurance & Bonds - \$60,000 budgeted / \$45,000 current budget / \$89,333.12 spent through 3rd quarter. How will this lower appropriation be met?

0194002080 Unemployment Insurance - \$13,000 budgeted / \$3,000 current budget / \$0.00 spent through 3rd quarter. \$6611.53 spent FY 2012. \$1939.65 spent FY 2011. Why the increase in the appropriation?

0261031020 Road Foreman Salary - \$65,000 budgeted / \$60,000 current budget / \$55,000 FY 2012 budget / \$40,200 FY 2011 budget. \$41,194.85 spent through 3rd quarter. Annualized this would be a total estimated expenditure of \$54,926. Why is a salary exempt position above budget? Why a \$5,000 (8.3%) increase in salary appropriation?

0261054090 Rock, Stone, and Gravel - \$50,000 budgeted / \$75,000 current budget / \$47,309.76 spent through 3rd quarter. Annualized this would be a total estimated expenditure of \$63,079. How will this lower appropriation be met?

026105439H Hot-Mix Emulsions - \$30,000 budgeted / \$15,000 current budget / \$12,372.75 spent through 3rd quarter. Annualized this would be a total estimated expenditure of \$16,497. Why the increase in the appropriation?

0261054570 Culverts - \$5,000 budgeted / \$10,000 current budget / \$7,054.54 spent through 3rd quarter. Annualized this would be a total estimated expenditure of \$9,406. How will this lower appropriation be met?

SPENCER COUNTY
F18 PG590

0261054690 Signs - \$6,000 budgeted / \$6,000 current budget / \$9,053.18 spent through 3rd quarter. Annualized this would be a total estimated expenditure of \$12,070. How will this appropriation be met?

0261054790 Tires - \$4,000 budgeted / \$6,000 current budget / \$7,773.68 spent through 3rd quarter. Annualized this would be a total estimated expenditure of \$10,364. How will this lower appropriation be met?

0291005210 General Insurance - \$50,000 budgeted / \$40,000 current budget / \$0.00 spent through 3rd quarter/ \$40,000 spent FY 2012 / \$35,000 spent FY 2011. Why the increase in the appropriation?

0294002090 Workers Compensation Insurance - \$57,000 budgeted / \$36,000 current budget / \$5,491.52 spent through 3rd quarter/ \$35,000 spent FY 2012 / \$30,000 spent FY 2011. Why the increase in the appropriation?

0350801770 Superintendent of Bldgs/Properties - \$38,000 budgeted / \$37,600 current budget / \$25,000 FY 2012 budget. \$23,370.72 spent through 3rd quarter. Annualized this would be a total estimated expenditure of \$31,160. Why is a salary exempt position above budget? Why a \$13,000 (52%) increase in salary appropriation in 2 years?

Fee Pooling Clerk - 4548 - \$558,541 budgeted / \$515,255 current budget. \$359,269.74 collected through 3rd quarter. Annualized this would be a total estimated revenue of \$479,026. This category appears to be \$79,515 (16.6%) too high. How will this be achieved?

Fee Pooling Sheriff - 4549 - \$602,845 budgeted / \$473,135 current budget. \$431,930.18 collected through 3rd quarter. Annualized this would be a total estimated revenue of \$575,906. However, when reviewing FY 2011 and 2012, collections for this category during the 4th quarter were \$32,733.60 and \$53,269.11. Combined, these 2 years average \$43,001. Using this as the basis for the estimate calculation, total estimated revenue for the current fiscal year is \$474,931. This category appears to be as much as \$127,914 (26.9%) too high. How will this be achieved?

Grand Total of Appropriations FY 2014 \$6,635,737

Grand Total of Appropriations FY 2010 \$4,521,941.

Increase in Total Budget Appropriations in 4 years \$2,113,796. **This is a 46.7% increase in county government spending in only 4 years.**

- On the motion of Esq. Cheek, seconded by Esq. Judd, with Esq. Cheek, Esq. Judd, County Judge Karrer, Esq. Goodlett voting "aye" and Esq. Moody and Esq. Davis voting "nay", it is hereby ordered to approve the 2013/2014 annual budget.
- On the motion of Esq. Cheek, seconded by Judge Karrer, with all members of the Court present voting "aye", it is hereby ordered to adjourn this meeting at 11:19 am.



Spencer County Judge Executive, Bill Karrer

17 June 2013
Date